

SCHOOL DISTRICT BUDGET

2022 - 2023

Heritage Community Charter School

Name of School District/Charter School

481

Organization Number

Canyon County

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND			
100	General M & O SPECIAL REVENUE FUNDS		2022 - 20	23 SCHOOL BUDGET
220	Forest Reserve Fund			
230-239	Special Project (Local)		This document represents the Board of	f Trustees' estimate of revenues
240-249	Special Project (State)	я Х	proposed expenditures and the fund balar	
250-289	Special Project (Federal)	3		paration and presentation of the budget has
290	Child Nutrition Fund	8	been directed by the Board of Trustees an	d the use of these resources will
	DEBT SERVICE FUNDS		enable the school district to accomplish its year.	s goals and objectives for the school
310	Bond Redemption & Interest Fund	22	y car.	
	CAPITAL PROJECT FUNDS		In compliance with Section 33-801, Idal Superintendent of Public Instruction, this	
410	Capital Construction Project Fund	<u> </u>	hearing in the school district on June 8, 20	
420	Plant Facilities Fund		formally adopted this budget on June 8, 20	
430	Plant Facilities - School Bldg Main - Student	Occuj 🔀		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund		Snantel ////lonso	tmAll
			SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
			ADMINISTRATOR	CHAINFERSON OF THE BOARD
710/720	Trust Funds		Marc Carignan	Heritage Community Charter School #481
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			https://documenting@hccs481.org	6/8/2022
			EMAIL ADDRESS	DATE
			Z08-453-8070	Copy on file in the Office of the
Indicate with an	asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET ALL FUNDS HERITAGE COMMUNITY CHARTER SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed	
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget	
Line			2019-2020	2020-2021	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2022-2023	
#01		Beginning Balances	1,043,673CR	1,353,101CR	1,452,970CR	1,605,928CR	1,085,204CR	1,135,909CR	1,248,705CR	1,336,373CR	
#39		Local Revenue	14,879CR	3,183CR	3,000CR	3,000CR	42,062CR	31,123CR	0	117,060CR	
#41		County Revenue	0	0	0	0	0	0	0	0	
#55		State Revenue	3,131,180CR	3,181,754CR	3,414,338CR	3,718,242CR	87,384CR	76,701CR	76,418CR	74,013CR	
#68		Federal Revenue	0	0	9,595CR	0	863,530CR	1,090,397CR	1,071,576CR	1,020,454CR	
#72		Other Sources	0	0	0	0	0	0	0	0	
#76		Transfers	0	1,392CR	0	0	671,280CR	528,679CR	577,450CR	580,200CR	
		TOTALS ***	4,189,732CR	4,539,430CR	4,879,903CR	5,327,170CR	2,749,460CR	2,862,809CR	2,974,149CR	3,128,100CR	
GENERAL M & O FUND ALL OTHER FUNDS											
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed	
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget	
Line	OBJ#		2019-2020	2020-2021	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2022-2023	
#60	100	Salaries	1,231,361	1,576,652	1,564,997	1,652,721	545,767	305,315	438,880	413,957	
#60	200	Benefits	457,906	546,891	586,781	679,782	156,218	102,595	138,772	155,260	
#60	300	Purchased Services	369,977	362,263	422,487	504,420	71,004	67,457	167,629	242,740	
#60	400	Supplies & Materials	89,193	54,173	103,568	144,730	154,153	590,758	244,713	362,357	
#60	500	Capital Outlay	0	0	0	0	450,296	17,146	120,332	37,213	
#60	600	Debt Retirement	0	0	0	0	236,113	529,441	527,450	530,200	
#60	700	Insurance & Judgments	16,914	17,802	18,692	19,814	0	0	0	0	
#60	800	Transfers	671,280	528,679	577,450	580,200	0	1,392	0	0	
#62		Contingency Reserve	0	0	0	0	0	0	0	0	
#73		Unappropriated Balances	1,353,101	1,452,970	1,605,928	1,745,503	1,135,909	1,248,705	1,336,373	1,386,373	
		TOTALS ***	4,189,732	4,539,430	4,879,903	5,327,170	2,749,460	2,862,809	2,974,149	3,128,100	
	* All transfers-in and transfers-out should net to zero.										

All transfers-in and transfers-out should net to zero.

^{***} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	1,452,970CR	1,605,928CR	_	40	429000	Other County	†		
2		as of July 1	1,452,970CR	*****	1,605,928CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	2,551,209CR	2,696,483CR	
5	411300	Taxes-Emergency				44	431200	Transportation Support	137,250CR	176,813CR	
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700					48	431800	Benefit Apportionment	287,004CR	321,867CR	
10	411900	Taxes-Other				49	431900	Other State Support	404,796CR	473,963CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint	34,079CR	49,116CR	
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100					55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	3,414,338CR	*****	3,718,242CR
18 _	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	1,000CR	1,000CR		59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100					61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25 _						64		Child Nutrition Reimb.			
26	417100					65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	9,595CR		
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	9,595CR	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	3,426,933CR	*****	3,721,242CR
36		Transportaion Fees				75					
37	419900	Other Local	2,000CR	2,000CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	3,000CR	*****	3,000CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	3,000CR		3,000CR			(Lines 1 + 74 + 76)	4,879,903CR		5,327,170CR

BUDGET PENDITURES

FUND NO: 100

	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials				Transfers
512	Elemetary School Prog.	1,217,115	1,343,583	821,480	340,695	63,920	117,488				
515	Secondary School Prog.	549,626	570,848	409,629	160,219		1,000				
517	Alternative School Prog.										
519	Vocational-Technical Prog.										
521		105,003	105,960	78,497	26,721		742				
524	Gifted & Talented Prog.										
			3,700	2,800	900						
546	Detention Center Prog.	_									
	_					_					
500	TOTAL INSTRUCTION **	1,871,744	2,024,091	1,312,406	528,535	63,920	119,230	0	0	0	0
	_										
616	Special Services Prog.	1,250	1,250			1,250					
	_										
		_				_					
						38,500					
632	_District Admin Prog.	13,187	10,069		10,069						
641	School Administration Prog.	441,478	521,260	302,501	117,045	70,900	11,000			19,814	
		24,500	49,000			49,000 _					
			50.010		40.000		0.500				
		53,420	52,918	24,579	12,839	6,000	9,500				
		+		40.005							
				13,235	5,396						
							2,000				
667	_Security Program	600	600			600					
		400.000	005.750								
		183,000	235,750			235,750			-		
683	General Transportation Prog.										
	515 - 517 - 519 - 521 - 522 - 524 - 531 - 532 - 541 - 546 - 550 - 611 - 616 - 621 - 622 - 623 - 631 - 632 - 641 - 655 - 656 - 661 - 663 - 664 - 665 - 667 - 681	Code Functions/Programs 512 Elemetary School Prog. 515 Secondary School Prog. 517 Alternative School Prog. 519 Vocational-Technical Prog. 521 Exceptional Child Prog. 522 Preschool Exceptional Prog. 523 Interscholastic Prog. 531 Interscholastic Prog. 532 School Activity Prog. 541 Summer School Prog. 542 Adult School Prog. 546 Detention Center Prog. 560 TOTAL INSTRUCTION ** 611 Attend-Guidance-Health Prog 616 Special Services Prog. 621 Instruction Improvement Prog 622 Educational Media Prog. 631 Board of Education Prog. 631 Board of Education Prog. 631 Board of Education Prog. 631 Business Operation Prog. 631 Business Operation Prog. 635 Central Service Prog. 656 Admin Tech Services Prog. 667 Maint-Non Student Occupied 668 Maint-Non Student Occupied 667 Security Program 681 Pupil-To School Trans. Prog. 682 Pupil-Activity Trans. Prog.	Code Functions/Programs Budget 512 Elemetary School Prog. 1,217,115 515 Secondary School Prog. 549,626 517 Alternative School Prog. 549,626 519 Vocational-Technical Prog. 105,003 521 Exceptional Child Prog. 105,003 522 Preschool Exceptional Prog. 524 531 Interscholastic Prog. 531 531 Interscholastic Prog. 542 541 Summer School Prog. 542 542 Adult School Prog. 544 543 Detention Center Prog. 545 544 Detention Center Prog. 546 545 Detention Center Prog. 548 616 Special Services Prog. 1,250 621 Instruction Improvement Prog 58 622 Educational Media Prog. 36,875 631 Board of Education Prog. 36,875 632 District Admin Prog. 441,478 641 School Administration Prog.	Code Functions/Programs Budget Budget 512 Elemetary School Prog. 1,217,115 1,343,583 515 Secondary School Prog. 549,626 570,848 517 Alternative School Prog. 549,626 570,848 519 Vocational-Technical Prog. 105,003 105,960 521 Exceptional Child Prog. 105,003 105,960 522 Preschool Exceptional Prog. 3,700 524 Gifted & Talented Prog. 3,700 531 Interscholastic Prog. 3,700 532 School Activity Prog. 541 541 Summer School Prog. 542 542 Adult School Prog. 542 543 Detention Center Prog. 58 9,000 546 Detention Center Prog. 58 9,000 616 Special Services Prog. 1,250 1,250 621 Instruction Improvement Prog 58 9,000 622 Educational Media Prog. 36,875 38,514 <t< td=""><td>Code Functions/Programs Budget Budget Salaries 512 Elemetary School Prog. 1,217,115 1,343,583 821,480 515 Secondary School Prog. 549,626 570,848 409,629 517 Alternative School Prog. 549,626 570,848 409,629 519 Vocational-Technical Prog. 520 570,848 409,629 519 Vocational-Technical Prog. 105,003 105,960 78,497 521 Exceptional Child Prog. 105,003 105,960 78,497 522 Preschool Exceptional Prog. 3,700 2,800 531 Interscholastic Prog. 3,700 2,800 532 School Activity Prog. 3,700 2,800 541 Summer School Prog. 3,700 2,800 542 Adult School Prog. 3,700 2,800 543 Detention Center Prog. 3,871,744 2,024,091 1,312,406 611 Attend-Guidance-Health Prog 58 9,000 622 <</td><td>Code Functions/Programs Budget Budget Salaries Benefits 512 Elemetary School Prog. 1,217,115 1,343,583 821,480 340,695 515 Secondary School Prog. 549,626 570,848 409,629 160,219 517 Alternative School Prog. 105,003 105,960 78,497 26,721 519 Vocational-Technical Prog. 105,003 105,960 78,497 26,721 521 Exceptional Child Prog. 105,003 105,960 78,497 26,721 522 Gifed & Talented Prog. </td><td>Code Functions/Programs Budget Salaries Benefits Purchased 512 Elemetary School Prog. 1,217,115 1,343,583 821,480 340,695 63,920 515 Secondary School Prog. 549,626 570,848 409,629 160,219 517 Alternative School Prog. 549,626 570,848 409,629 160,219 517 Alternative School Prog. 540 570,848 409,629 160,219 517 Alternative School Prog. 520 540 560 78,497 26,721 521 Exceptional Child Prog. 520 560 78,497 26,721 560 521 Exceptional Evolutional Prog. 520 560 78,497 26,721 560</td></t<> <td>Code Functions/Programs Budget Budget Salaries Benefits Services Supplies 512 Elemetary School Prog. 1,217,115 1,343,583 821,480 340,895 63,920 117,488 515 Secondary School Prog. 549,626 570,848 409,629 160,219 1,000 517 Alternative School Prog. 105,003 105,960 78,497 26,721 742 521 Exceptional Child Prog. 105,003 105,960 78,497 26,721 742 522 Preschool Exceptional Prog. 105,003 105,960 78,497 26,721 742 524 Gifted & Talented Prog. 3,700 2,800 900 900 531 Interscholastic Prog. 3,700 2,800 900 900 542 School Activity Prog. 3 3,700 2,800 900 19,230 543 Jummer School Prog. 4 3,700 2,800 900 19,230 540 Detinition Center Pr</td> <td> Code</td> <td> Purchions/Programs Budget Budget Salaries Benefits Services Services Services Materials Objects Objects</td> <td> Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Neurance- 112 Elemetary School Prog. 1,217,115 1,343,583 821,480 340,695 63,920 117,488 Objects Neurance- 115 Secondary School Prog. 549,626 570,848 409,629 160,219 1,000 </td>	Code Functions/Programs Budget Budget Salaries 512 Elemetary School Prog. 1,217,115 1,343,583 821,480 515 Secondary School Prog. 549,626 570,848 409,629 517 Alternative School Prog. 549,626 570,848 409,629 519 Vocational-Technical Prog. 520 570,848 409,629 519 Vocational-Technical Prog. 105,003 105,960 78,497 521 Exceptional Child Prog. 105,003 105,960 78,497 522 Preschool Exceptional Prog. 3,700 2,800 531 Interscholastic Prog. 3,700 2,800 532 School Activity Prog. 3,700 2,800 541 Summer School Prog. 3,700 2,800 542 Adult School Prog. 3,700 2,800 543 Detention Center Prog. 3,871,744 2,024,091 1,312,406 611 Attend-Guidance-Health Prog 58 9,000 622 <	Code Functions/Programs Budget Budget Salaries Benefits 512 Elemetary School Prog. 1,217,115 1,343,583 821,480 340,695 515 Secondary School Prog. 549,626 570,848 409,629 160,219 517 Alternative School Prog. 105,003 105,960 78,497 26,721 519 Vocational-Technical Prog. 105,003 105,960 78,497 26,721 521 Exceptional Child Prog. 105,003 105,960 78,497 26,721 522 Gifed & Talented Prog.	Code Functions/Programs Budget Salaries Benefits Purchased 512 Elemetary School Prog. 1,217,115 1,343,583 821,480 340,695 63,920 515 Secondary School Prog. 549,626 570,848 409,629 160,219 517 Alternative School Prog. 549,626 570,848 409,629 160,219 517 Alternative School Prog. 540 570,848 409,629 160,219 517 Alternative School Prog. 520 540 560 78,497 26,721 521 Exceptional Child Prog. 520 560 78,497 26,721 560 521 Exceptional Evolutional Prog. 520 560 78,497 26,721 560	Code Functions/Programs Budget Budget Salaries Benefits Services Supplies 512 Elemetary School Prog. 1,217,115 1,343,583 821,480 340,895 63,920 117,488 515 Secondary School Prog. 549,626 570,848 409,629 160,219 1,000 517 Alternative School Prog. 105,003 105,960 78,497 26,721 742 521 Exceptional Child Prog. 105,003 105,960 78,497 26,721 742 522 Preschool Exceptional Prog. 105,003 105,960 78,497 26,721 742 524 Gifted & Talented Prog. 3,700 2,800 900 900 531 Interscholastic Prog. 3,700 2,800 900 900 542 School Activity Prog. 3 3,700 2,800 900 19,230 543 Jummer School Prog. 4 3,700 2,800 900 19,230 540 Detinition Center Pr	Code	Purchions/Programs Budget Budget Salaries Benefits Services Services Services Materials Objects Objects	Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Neurance- 112 Elemetary School Prog. 1,217,115 1,343,583 821,480 340,695 63,920 117,488 Objects Neurance- 115 Secondary School Prog. 549,626 570,848 409,629 160,219 1,000

65

66 67

72

73

74

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

1,452,970CR

3,273,975

1,605,928

4,879,903

1,605,928CR

3,581,667

1,745,503

5,327,170

3,426,933CR 3,721,242CR

4,879,903CR 5,327,170CR

FUND NO: 100

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	819,345	971,492	340,315	145,363	440,500	25,500	0	0	19,814	0
42												
43	710	Child Nutrition Program	5,436	5,884		5,884						
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	5,436	5,884	0	5,884	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0 _	0	0 _	0	0	0 _	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	577,450	580,200								_ 580,200
56												
57	900	TOTAL OTHER SERVICES **	577,450	580,200	0	0	0	0	0	0	0	580,200
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	3,273,975	3,581,667	1,652,721	679,782	504,420	144,730	0	0	19,814	580,200
61												
62	950	Contingency Reserve										
		(5% of Line 60)]							
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	3,273,975	3,581,667								

BUDGET SUMMARY

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	d Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46	431500	Border Tuition Support			
8 _	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500					51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25 _						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66					
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36 _		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

						_					_	_
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET EXPENDITURES 23

July 1,	, 2022 -	June	30,	202
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EXPENDITURES Prior Year Proposed 100 2						July 1, 2022 - Julie 30, 2023							
39 691 Other Support Services Prog.			EXPENDITURES	Prior Year	Proposed	100	200	Purchased	Supplies				800
40				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41 600 TOTAL SUPPORT SERV.** 0 0 0 0 0 0 0 0 0		691	Other Support Services Prog.										
42	40												
43		600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
44 720 Community Services Program													
46	43												
46 700 TOTAL NON-INSTRUCTION** 0 0 0 0 0 0 0 0 0	44	720	Community Services Program										
48	45		Enterprise Operations										
48	46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49	47												
SO	48	810	Capital Assets-Student Occ										
51	49	811	Capital Assets-Non Student Occ										
S2 911 Debt Services ProgPrinc.	50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
S3	51												
S3	52	911	Debt Services ProgPrinc.										
S5 920 Transfers Out	53	912	Debt Services ProgInt.										
56 57 900 TOTAL OTHER SERVICES ** 0	54	913	Debt Serv Prog-Refnded Debt										
57 900 TOTAL OTHER SERVICES ** 0	55	920	Transfers Out										
58 59 60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	56												
59	57	900	TOTAL OTHER SERVICES **	0	0								
60	58												
(Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	59												
61 62 950 Contingency Reserve (5% of Line 60) 63 64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0	60		TOTAL EXPENDITURES **										
62 950 Contingency Reserve (5% of Line 60) 63			(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
(5% of Line 60) 63	61												
63	62	950	Contingency Reserve					•	•	•	•		
64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0			(5% of Line 60)										
(Line 60 + Line 62) 0 0	63												
	64		TOTAL APPROPRIATION										
			(Line 60 + Line 62)	0	0								
	65		,										
66 BUDGET SUMMARY BUDGET SUMMARY	66		BUDGET SUMMARY			BUDGET SUMMARY							
67													
68 Beginning Fund Balance The total on line 70 must equal the total on line 74	68		Beginning Fund Balance			The total on line 70 must equal the total on line 74							
69 Revenues + Transfers In			Revenues + Transfers In										
70 TOTAL REVENUE (68 + 69) 0 0				0	0								
71			` ′	_									
72 Total Appropriation			Total Appropriation										
73 Unappropriated Balance													
74 TOTAL APPROPRIATION (72+73) 0 0				0	0								

BUDGET

	REVENUES	
July 1	2022 - June 30, 2023	

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code		Budget	Line Amounts	Totals
1		Estimated Fund Balance	4,176CR	4,126CR		40		Other County			
2		as of July 1	4,176CR	*****	4,126CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400			-		45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	L					72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0 _
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0 _	*****	0 _	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	4,176CR		4,126CR

BUDGET EXPENDITURES

L/	XI	\LU
July 1, 2	2022 - June	30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	50									
2 _	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	50	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										
		<u>I</u>										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

73

74

FUND NO: 231

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

	out, 1, 2022 out 00, 2020											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L _	_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **		_					_			_
		(Lines 14+41+47+49+57) **	50	0	0	0	0	0	0	0	0	0
61		-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	50	0								
65												
66 67		BUDGET SUMMARY			BUDGET SUMMARY							
67		Designing Fund Delenge	4 476CD	4.406CD	Th - 4-4-1 1	ina 70 must agus		7.4				

4,176CR

4,176CR

50

4,126

4,176

4,126CR

4,126CR

4,126

4,126

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†	† †	•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O	_			42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES 23

July 1, 2022 - June 30, 20	July 1,	1, 202	22 -	June	30,	202
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Line Code Functions/Programs Budget Budget Salaries Benefits Purchased St Ma 1 512 Elemetary School Prog.	Supplies Capital	600 700 800 Debt Insurance- Judgment Transfers
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials 1 512 Elemetary School Prog.		1
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 O 0 14 500 TOTAL INSTRUCTION **	laterials Objects Ref	tirement Judgment Transfers
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 14 500 TOTAL INSTRUCTION **		
3 517 Alternative School Prog.		
4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 14 500 TOTAL INSTRUCTION **		
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 14 500 TOTAL INSTRUCTION **		
6		
7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 14 500 TOTAL INSTRUCTION **		
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 0 0		
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 0 14 500 TOTAL INSTRUCTION ** 0 0 0 0		
10		
11 542 Adult School Prog. 12 546 Detention Center Prog. 13		
12 546 Detention Center Prog. 13		
13		
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0		
	0 0	0 0 0
15		
16 611 Attend-Guidance-Health Prog		
17 616 Special Services Prog.		
18		
19 621 Instruction Improvement Prog		
20 622 Educational Media Prog.		
21 623 Instruction-Related Tech Prog		
22 631 Board of Education Prog.		
23 632 District Admin Prog.		
24		
25 641 School Administration Prog.		
26		
27 651 Business Operation Prog.		
28 655 Central Service Prog.		
29 656 Admin Tech Services Prog.		
30 661 Bldg-Care Prog. (Custodial)		
31 663 Maint-Non Student Occupied		
32 664 Maint-Student Occupied Bldgs		
33 665 Maintenance - Grounds		
34 667 Security Program		
35		
36 681 Pupil-To School Trans. Prog.		
37 682 Pupil-Activity Trans. Prog.		
38 683 General Transportation Prog.		

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 232

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

						odly 1, 20	22 - Julie 30,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0 _	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)			_							
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					J							
68		Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In]							
70		TOTAL REVENUE (68 + 69)	0	0]							
71					J							
72		Total Appropriation]							
73		Unappropriated Balance										

BUDGET REVENUES

	VEAF			
July 1.	2022 -	June	30.	2023

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	44,892CR	44,892CR	-	40	429000	Other County	†	† †	•
2		as of July 1	44,892CR	*****	44,892CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	44,892CR		44,892CR

	500 600 700 Capital Debt Insurance- Objects Retirement Judgment	800 Transfers
Line Code Functions/Programs Budget Salaries Benefits Services Materials 1 512 Elemetary School Prog.	·	Transfers
1 512 Elemetary School Prog.	Objects Retirement Judgment	Transfers
2 515 Secondary School Prog.		
3		
4 519 Vocational-Technical Prog.		
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 15 0 0 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 24 25 641 School Administration Prog.		
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 Instruction Center Prog. 14 500 TOTAL INSTRUCTION ** 15 Instruction Ins		
7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 O O 14 500 TOTAL INSTRUCTION ** O 15 O O O 16 611 Attend-Guidance-Health Prog O 17 616 Special Services Prog. O 18 O O O 19 621 Instruction Improvement Prog O 20 622 Educational Media Prog. O 21 623 Instruction-Related Tech Prog O 22 631 Board of Education Prog. O 24 O O O 25 641 School Administration Prog. O		
Second		
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13		
10		
11 542 Adult School Prog. 12 546 Detention Center Prog. 13		
12		
13		
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 15 615 Attend-Guidance-Health Prog 0 0 0 0 0 16 611 Attend-Guidance-Health Prog 0 0 0 0 0 17 616 Special Services Prog. 0 0 0 0 0 0 18 Folia Sepcial Services Prog. 0		
15		
16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 20 621 Instructional Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 Instruction Prog. 25 641 School Administration Prog.	0 0 0	0
17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 20 21 623 Instruction-Related Tech Prog 20 22 631 Board of Education Prog. 20 23 632 District Admin Prog. 20 24 24 25 641 School Administration Prog.		
18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog.		
19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 24 25 641 School Administration Prog.		
20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 641		
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog.		
22 631 Board of Education Prog. 23 632 District Admin Prog. 24		
23 632 District Admin Prog. 24 25 641 School Administration Prog.		
24		
25 641 School Administration Prog.		
25 641 School Administration Prog.		
26		
27 651 Business Operation Prog.		
28 655 Central Service Prog.		
29 656 Admin Tech Services Prog.		
30 661 Bldg-Care Prog. (Custodial)		
31 663 Maint-Non Student Occupied		
32 664 Maint-Student Occupied Bldgs		
33 665 Maintenance - Grounds		
34 667 Security Program		
35		
36 681 Pupil-To School Trans. Prog.		
37 682 Pupil-Activity Trans. Prog.		
38 683 General Transportation Prog.		

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

73

74

44,892CR

44,892CR

44,892

44,892

44,892CR

44,892CR

44,892

44,892

FUND NO: 238

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

	outy 1, 2022 out 10 00, 2020											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		· ·					,		, i	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0 _	0 _	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56										_		
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITOTILO		_	0							
61		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
62	950	Contingency Reserve										
	950	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SUMMARY							
67												
68	1	Reginning Fund Ralance	1/1 802CB	44 802CB	The total on I	ing 70 must gaus	al the total on line	7/				

(Line 13 + 38)

0

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County		T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75				T	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
	1	(Line 12 + 20)		1	0	1	1	(Lines 1 + 74 + 76)		1 1	0

0

(Lines 1 + 74 + 76)

0

BUDGET EXPENDITURES

July 1,	, 2022 - June 3	30, 2023

		EVENDITURE.	T 5. V		100						700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	1									
33	665	Maintenance - Grounds	1									
34	667	Security Program	1									
35	T	, g										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	+									
38	683	General Transportation Prog.	+							1		
-	 555 	Contrai Transportation Frog.										
	1	l .										

BUDGET EXPENDITURES 23

July 1, 2022 - June 30, 202	July 1	. 2022 -	- June	30.	202
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EXPENDITURES Prior Year Proposed 100 2							ouly 1, 201	- 22 - June 30,	2020						
39 691 Other Support Services Prog.			EXPENDITURES	Prior Year	Proposed	100	200	Purchased	Supplies				800		
40				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
41 600 TOTAL SUPPORT SERV.** 0 0 0 0 0 0 0 0 0		691	Other Support Services Prog.												
42	40														
43		600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
44 720 Community Services Program															
46	43														
46 700 TOTAL NON-INSTRUCTION** 0 0 0 0 0 0 0 0 0	44	720	Community Services Program												
48	45		Enterprise Operations												
48	46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
49	47														
SO	48	810	Capital Assets-Student Occ												
51	49	811	Capital Assets-Non Student Occ												
S2 911 Debt Services ProgPrinc.	50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
S3	51														
S3	52	911	Debt Services ProgPrinc.												
S5 920 Transfers Out	53	912	Debt Services ProgInt.												
56 57 900 TOTAL OTHER SERVICES ** 0	54	913	Debt Serv Prog-Refnded Debt												
57 900 TOTAL OTHER SERVICES ** 0	55	920	Transfers Out												
58 59 60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	56														
59	57	900	TOTAL OTHER SERVICES **	0	0										
60	58														
(Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	59														
61 62 950 Contingency Reserve (5% of Line 60) 63 64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0	60		TOTAL EXPENDITURES **												
62 950 Contingency Reserve (5% of Line 60) 63			(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0		
(5% of Line 60) 63	61														
63	62	950	Contingency Reserve					•	•	•	•				
64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0			(5% of Line 60)												
(Line 60 + Line 62) 0 0	63														
	64		TOTAL APPROPRIATION												
			(Line 60 + Line 62)	0	0										
	65		,												
66 BUDGET SUMMARY BUDGET SUMMARY	66		BUDGET SUMMARY			BUDGET SUMMARY									
67															
68 Beginning Fund Balance The total on line 70 must equal the total on line 74	68		Beginning Fund Balance			The total on line 70 must equal the total on line 74									
69 Revenues + Transfers In			Revenues + Transfers In												
70 TOTAL REVENUE (68 + 69) 0 0				0	0										
71			` ′	_											
72 Total Appropriation			Total Appropriation												
73 Unappropriated Balance															
74 TOTAL APPROPRIATION (72+73) 0 0				0	0										

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	132,486CR	167,246CR	_	40		Other County	†		<u> </u>
2		as of July 1	132,486CR	*****	167.246CR	41	420000		0	*****	0
3	411100		,			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support	68.460CR	66.500CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15		-				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	68.460CR	*****	66.500CR
18	414300	Tuition-Out of State Districts				57					· · · · · · · · · · · · · · · · · · ·
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	T -					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	68,460CR	*****	66,500CR
36	419300	Transportaion Fees				75			T		-
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	200,946CR		233,746CR

								-				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	33,700	66,500	7,500		26,000	33,000				
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	33,700	66,500	7,500	0	26,000	33,000	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -	<u> </u>										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-												
		1										

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

132,486CR

68,460CR

200,946CR

33,700

167,246

200,946

167,246CR

66,500CR

233,746CR

66,500

167,246

233,746

72

73

74

FUND NO: 245

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

						odiy 1, 202	ouno oo,	2020							
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.	Ī												
40															
41	600	TOTAL SUPPORT SERV.**	0	0 7	0	0	0	0	0	0	0	0			
42															
43	710	Child Nutrition Program													
44	720	Community Services Program													
45	730	Enterprise Operations													
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0			
47															
48	810	Capital Assets-Student Occ													
49	811	Capital Assets-Non Student Occ					_								
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0			
51															
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55	920	Transfers Out													
56	L														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0			
58															
59															
60		TOTAL EXPENDITURES **				_					_				
		(Lines 14+41+47+49+57) **	33,700	66,500	7,500	0	26,000	33,000	0	0	0	0			
61															
62	950	Contingency Reserve (5% of Line 60)													
63															
64		TOTAL APPROPRIATION													
		(Line 60 + Line 62)	33,700	66,500											
65															
66		BUDGET SUMMARY			BUDGET SUMMARY										
67															
68		Beginning Fund Balance	132 486CR	167 246CR	The total on I	ine 70 must equa	al the total on line	74							

BUDGET REVENUES

	VEACINGES	
July 1.	2022 - June 30	0.2023

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	20,395CR	23,353CR	_	40		Other County	†		_
2		as of July 1	20.395CR	*****	23,353CR	41	420000		0	*****	0
3	411100					42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support	7.958CR	7.513CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , ,	
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15		-				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	7,958CR	*****	7,513CR
18	414300	Tuition-Out of State Districts				57	_				
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	7,958CR	*****	7,513CR
36	419300	Transportaion Fees				75			T	T	_
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	28,353CR		30,866CR

						_	_	_	-	_	_	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	5,000	7,513				2,500	5,013			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	5,000	7,513	0	0	0	2,500	5,013	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

20,395CR

7,958CR

28,353CR

5,000

23,353

28,353

23,353CR

7,513CR_ 30,866CR

7,513

23,353

30,866

72

73

74

FUND NO: 246

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

						ou.y ., 20.	ouno oo,	2020						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.	, and the second											
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0 _		
47														
48	810 _	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ										_		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51	L .													
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56		TOTAL OTLIED OF D. (1050 #												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59		TOTAL EVDENDITUDES **												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	5,000	7,513	0	0	0	2,500	5,013	0	0	_		
61		(Lines 14+41+47+49+57)	5,000	1,513		U .	 	2,500	5,013	+	-	0		
62	950	Contingency Reserve												
L		(5% of Line 60)												
63		TOTAL APPROPRIATION												
64			5 000	7.540										
65		(Line 60 + Line 62)	5,000	7,513										
65		_												
66		BUDGET SUMMARY			BUDGET SUMMARY									
67														
68	1	Reginning Fund Ralance	20.305CR	23 353CB	The total on I	ing 70 must gaus	I the total on line	7/						

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Propose	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	T	*****	_	40	429000	Other County		T	_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	T		_	42				T	_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	40,898CR	356,282CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	40,898CR	*****	356,282CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		Ť í				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	40,898CR	*****	356,282CR
36	419300	Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	1 0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
ı		(Line 13 + 38)	0		0	ll .		(Lines 1 + 74 + 76)	40.898CR		356,282CR

										_		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code_	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elemetary School Prog.	40,898	356,282	170,878	54,929	20,275	79,000	31,200			
		Secondary School Prog.										
3	517	Alternative School Prog.										
	519	Vocational-Technical Prog.										
	521	Exceptional Child Prog.										
	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
		Summer School Prog.										
11 📘	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	40,898	356,282	170,878	54,929	20,275	79,000	31,200	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21 T	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

40,898CR

40,898CR

40,898

40,898

356,282CR

356,282CR

356,282

356,282

72

73 74

FUND NO: 250

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200						800						
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement	Judgment	Transfers						
39	691	Other Support Services Prog.	, and the second						•									
40																		
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0						
42																		
43	710	Child Nutrition Program																
44	720	Community Services Program																
45	730	Enterprise Operations																
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0						
47																		
48	810	Capital Assets-Student Occ																
49	811	Capital Assets-Non Student Occ																
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0						
51																		
52	911	Debt Services ProgPrinc.																
53	912	Debt Services ProgInt.																
54	913	Debt Serv Prog-Refnded Debt																
55 _	920	Transfers Out																
56	L																	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0						
58																		
59		TOTAL EXPENDITURES **																
60		I TOTAL EXI LINDITOTILO	40.000	050.000	470.070	54.000	00.075	70.000	04.000									
		(Lines 14+41+47+49+57) **	40,898	356,282	170,878	54,929	20,275	79,000	31,200	0	0	0						
61	950	Contingency Reserve																
	950	(5% of Line 60)																
63																		
64		TOTAL APPROPRIATION																
		(Line 60 + Line 62)	40,898	356,282	_													
65																		
66		BUDGET SUMMARY			BUDGET SU	MMARY												
67					1													
68	1	Reginning Fund Ralance	1	I	The total on I	ina 70 muet aaus	al the total on line	7/										

416100 School Food Service

417100 Admissions/Activities

417300 Clubs, Org. Dues, Etc.

417400 School Fees & Charges

418100 Community Service

419300 Transportaion Fees

419100 Rentals

410000

419900 Other Local

417900 Other Student Revenues

419200 Contributions/Donations

TOTAL OTHER LOCAL **

(Line 13 + 38)

TOTAL LOCAL

416900 Other Food Sales

417200 Bookstore Sales

416200 Meal Sales: Non-Reimb.

Line

23

24

25

26

27

29

30

31

32

33

34

37

38

39

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

445200 Title VI, ESEA-Innovative Pr 445300 Perkins III-Voc Tech Act

445400 Adult Education

445600 Title VI-B

450000

445500 Child Nutrition Reimb.

448200 Impact Aid - P.L. 874

453000 Sale of Fixed Assets

460000 TRANSFERS IN

445900 Other Indirect Fed. Prog.

440000 TOTAL FEDERAL **

451000 Proceeds: Bonds, Capital Leases

TOTAL OTHER

TOTAL REVENUES

400000 BAL.+ REVENUE + TRANS.

(Lines 1 + 74 + 76)

**

118,109CR

0

118,109CR

118,109CR

130,787CR

0

130,787CR

130,787CR

						, .,					
		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
ne	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance		*****		40	429000	Other County			
		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
	411100	Taxes-General M & O				42					
	411200	Taxes-Suplemental				43	431100	Base Support Program			
	411300	Taxes-Emergency				44	431200	Transportation Support			
	411400	Taxes-Tort				45		Except Child/SED Support			
	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
)	411900	Taxes-Other				49	431900	Other State Support			
		Taxes-Plant Facility				50		Driver Education Prog.			
2	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
3		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
1	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
5						54	439000	Other State Revenue			
3	414100	Tuition - Individuals				55					
,	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
3	414300	Tuition-Out of State Districts				57					
9						58	442000	Indirect Unrestricted Fed.			
)	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
						60	445100	Title I - ESEA	118,109CR	130,787CR	

63

64

66

67

68

69

71

72

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76

77

78

0

0

0

0

Line Code			EVEN DITUES	T 5: V 7		- 100			100				
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog. 118,109 130,787 71,046 37,534 5,310 16,897													
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 4 500 TOTAL INSTRUCTION ** 118,109 130,787 71,046 37,534 5,310 16,897 0 0 0 0 15 6	Line									Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.	1			118,109	130,787	71,046	37,534	5,310	16,897				
5 51													
5 521 Exceptional Child Prog.													
522 Preschoel Exceptional Prog.													
7 524 Gifted & Talented Prog.			Exceptional Child Prog.										
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 4 550 TOTAL INSTRUCTION ** 118,109 130,787 71,046 37,534 5,310 16,897 0 0 0 15 16 611 Attend-Guidance-Health Prog 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 19 621 Instruction Improvement Prog 21 623 Instruction-Related Tech Prog. 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 1 School Administration Prog. 25 641 School Administration Prog. 26 655 Central Service Prog. 27 651 Business Operation Prog. 28 655 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Ustodial) 31 663 Maint-Non Student Occupied Main-Student Occupied Main-Student Occupied Main-Student Occupied Bidgs 34 667 Security Program 36 681 Pupil-To School Trans. Prog.			Preschool Exceptional Prog.										
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13													
10													
11 542													
12 546 Detention Center Prog.	_		Summer School Prog.										
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 118,109 130,787 71,046 37,534 5,310 16,897 0 0 0 0 1 1 1 1 1 1		546	Detention Center Prog.										
15		_	_										
16		500	TOTAL INSTRUCTION **	118,109	130,787	71,046	37,534	5,310	16,897	0	0	0	0
17 616 Special Services Prog.													
18													
19 621 Instruction Improvement Prog		616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog			Instruction Improvement Prog										
22 631 Board of Education Prog.			_Educational Media Prog										
23 632 District Admin Prog. 24			Instruction-Related Tech Prog										
24 25 641 School Administration Prog. 26 651 Business Operation Prog. 28 27 651 Business Operation Prog. 28 28 655 Central Service Prog. 29 29 656 Admin Tech Services Prog. 30 30 661 Bldg-Care Prog. (Custodial) 31 31 663 Maint-Non Student Occupied 32 32 664 Maint-Student Occupied Bldgs 33 33 665 Maintenance - Grounds 34 34 667 Security Program 36 35 36 Aught-To School Trans. Prog. 37 37 682 Pupil-Activity Trans. Prog. 37													
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		632	_District Admin Prog										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		_											
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Admin Tech Services Prog.										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
	36	681											
	37	682											
38 683 General Transportation Prog.	38	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

118,109CR

118,109CR

118,109

118,109

130,787CR

130,787CR

130,787

130,787

73 74

FUND NO: 251

BUDGET EXPENDITURES

July 1,	2022 - June 3	30, 2023

						·, · ., _ · .	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						,			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ					_				_	
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **	440.400	400 707				40.00=				
		(Lines 14+41+47+49+57) **	118,109	130,787	71,046	37,534	5,310	16,897	0	0	0	0
61	050	-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	118,109	130,787]							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		Deginning Fund Delenes	ļ		.							
							d the tetal on line					

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance		*****	_	40	429000	Other County	T -		•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O			_	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	13,306CR		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	13,306CR	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		_				72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	13,306CR	*****	0
36		Transportaion Fees				75				1	-
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	13,306CR		0

EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 801 8													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog. 13.306	1	١											
2 515 Secondary School Prog. 3 547 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Activit School Prog. 12 546 Deternion Center Prog. 13					Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 17 Alternative School Prog.				13,306									
4 519 Vocational-Technical Prog.													
5 521 Exceptional Child Prog.													
6 522 Preschool Exceptional Prog.			Vocational-Technical Prog.										
7 524 Giffed & Talented Prog.			Exceptional Child Prog.										
8 531 Interscholastic Prog.													
9 532 School Activity Prog.			Gifted & Talented Prog.										
10 541 Summer School Prog.													
11 542 Adult School Prog.													
12 546 Detention Center Prog.	_		Summer School Prog.										
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 13,306 0 0 0 0 0 0 0 0 0		546	Detention Center Prog.										
15													
16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 19 621 Instruction Media Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 30 661 Admin Tech Services Prog. 30 661 Maint-No Student Occupied 31 663 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog. 37 682 Pupil-To School Trans. Prog.		500	TOTAL INSTRUCTION **	13,306	0	0	0	0	0	0	0	0	0
17													
18													
19 621 Instruction Improvement Prog		616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog			Instruction Improvement Prog										
22 631 Board of Education Prog.	20		Educational Media Prog.										
23 632 District Admin Prog.													
24 56 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 28 655 Central Services Prog. 29 656 Admin Tech Services Prog. 29 656 Admin-Non Student Occupied 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 36 Bupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. 37 682 Pupil-Activity Trans. Prog. 37 682 Pupil-Activity Trans. Prog. 38 38 39 30													
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		632	District Admin Prog.										
26 27 651 Business Operation Prog. 9 655 Central Service Prog. 9 655 Central Service Prog. 9 9 656 Admin Tech Services Prog. 9 <													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26												
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)		655											
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	30	661	Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	31	663	Maint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		664	Maint-Student Occupied Bldgs										
35	33	665											
35	34	667	Security Program										
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	35												
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans. Prog.										
	38												
	_		<u> </u>										

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

13,306

FUND NO: 252

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

						odiy 1, 202	- Duric 00,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51					_							
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	13,306	0	0	0	0	0	0	0	0	0
61		, in the second										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
"		(Line 60 + Line 62)	13,306	0								
65		(Line of Line of)	10,000									
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	Il the total on line	74				
69		Revenues + Transfers In	13,306CR									
70		TOTAL REVENUE (68 + 69)	13,306CR	0								
71												
72		Total Appropriation	13,306									
72		Tunanaraniated Dalance										

			3	
July 1.	2022 -	June	30.	2023

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance		*****	_	40	429000	Other County	T -	1	•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O			_	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	307,219CR		
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	307,219CR	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		_				72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	307,219CR	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	307,219CR		0

		\LU
July 1	, 2022 - June	30, 2023

		EVENDITUES	F B: V 7		100	000	000	400	500		700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600 Debt	700 Insurance-	800
1:	0-4-	F 45 10	Decidence	Decidence	0-1	Benefits	Services	Supplies Materials	Capital			T
Line _	Code 512	Functions/Programs	Budget 198,355	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	515	Elemetary School Prog.	196,355									
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4 _	519 521	Vocational-Technical Prog.										
5		Exceptional Child Prog.										
6 _		Preschool Exceptional Prog. Gifted & Talented Prog.										
7												
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13			100.055									
14	500	TOTAL INSTRUCTION **	198,355	0	0	0	0	0	0	0	0	0
15	044	A										
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24			5.000									
25	641	School Administration Prog.	5,000									
26	054											
27	651	Business Operation Prog.										
28		Central Service Prog.										
29		Admin Tech Services Prog.	04.700									
30	661	Bldg-Care Prog. (Custodial)	64,702									
31 _		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs	00.400									
33		Maintenance - Grounds	39,162							-		
34	667	Security Program										
35	L											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

307,219

0

BUDGET EXPENDITURES 23

July 1, 2022 - June 30, 202	July 1	. 2022 -	- June	30.	202
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						July 1, 20.	22 - Julie 30,	2025				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		-					•			
40												
41	600	TOTAL SUPPORT SERV.**	108,864	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations					_	_				
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **							_			_
		(Lines 14+41+47+49+57) **	307,219	0	0	0	0 _	0	0	0	0 _	0
61	ļ											
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	007.040	•								
		(Line 60 + Line 62)	307,219	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	307,219CR									
70		TOTAL REVENUE (68 + 69)	307,219CR	0								
71												
72		Total Appropriation	307,219									
73		Unappropriated Balance										

(Line 13 + 38)

80,552CR

(Lines 1 + 74 + 76)

80,817CR

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****		40	429000	Other County	†		-
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 _	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		-				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			1		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	80,552CR	80,817CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	80,552CR	*****	80,817CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	80,552CR	*****	80,817CR
36	419300	Transportaion Fees				75			† †		
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
	i -	(1: 40 + 20)	1	1	0	II .	1	(1: 4 + 74 + 70)	00.55000		00.04700

0

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

		EVEN DITUES	T D: V		100			100				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600 Debt	700	800
1		F : 'D		5	0.1.	D (1		Supplies	Capital		Insurance-	- (
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2 _		Secondary School Prog.										
3	517	Alternative School Prog.										
4 _	519	Vocational-Technical Prog.	00.550			17.050	22.222					
5	521	Exceptional Child Prog.	80,552	80,817	30,075	17,050	30,623	3,069				
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	L											
14	500	TOTAL INSTRUCTION **	80,552	80,817	30,075	17,050	30,623	3,069	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	_											
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	L											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

BUDGET EXPENDITURES 23

July 1	1.	2022	- June	30.	202
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						·, · .,						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•		T	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	80,552	80,817	30,075	17,050	30,623	3,069	0	0	_ 0 _	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	80,552	80,817								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARV						
67		DODGET GOIWIWANT			DODGET 30	IVIIVIAIX I						
68		Beginning Fund Balance			The total on I	ine 70 must eaus	Il the total on line	74				
69	 	Revenues + Transfers In	80,552CR	80,817CR	The total Ull I	ino 70 musi equa	ii iiio ioiai on iiile	17				
70		TOTAL REVENUE (68 + 69)	80,552CR 80,552CR	80,817CR 80,817CR								
71		TOTAL NEVENUE (00 ± 09)	00,332CK	00,017 CK								
72	<u> </u>	Total Appropriation	80,552	80,817								
72		I Incorpressional Delega	00,002	00,017								

80,817

80,552

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****		40	429000	Other County	†	† †	
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T		•
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B		3,102CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	3,102CR
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_	,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	3,102CR
36	419300	Transportaion Fees				75			T	T	-
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		3,102CR

July 1, 2022 - June 30, 202	July 1,	2022 -	June	30,	202
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EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 801 151 1													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200						800
1 512 Elemetary School Prog.													
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 547 Adult School Prog. 14 590 TOTAL INSTRUCTION ** 0 3,102 2,179 781 142 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.			Elemetary School Prog.										
5 51 Vocational-Technical Prog.													
5 521 Exceptional Child Prog.													
6 522 Preschool Exceptional Prog. 3,102 2,179 781 142 7 524 Giffed & Talented Prog. 9 32 Shonol Activity Prog. 9 10 541 Shonol Activity Prog. 9 32 Shonol Activity Prog. 9 11 542 Adult School Prog. 9 32 Adult School Prog. 9 12 546 Detention Center Prog. 9 9 32 Adult School Prog. 9 13 547 Stopped Center Prog. 9													
Total Control Contro	5	521	Exceptional Child Prog.										
8 531 Interscholastic Prog.					3,102	2,179	781	142					
9 532 School Activity Prog.													
10 541 Summer School Prog.													
11 542 Adult School Prog.													
12 546 Delention Center Prog.	10 _												
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 3,102 2,179 781 142 0 0 0 0 0 0 15		546	Detention Center Prog.										
15													
16		500	TOTAL INSTRUCTION **	0	3,102	2,179	781	142	0	0	0	0	0
17 616 Special Services Prog.													
18													
19 621 Instruction Improvement Prog		616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog													
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ————————————————————————————————————													
23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 Susiness Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		623											
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 28 655 Central Service Prog. 29 29 656 Admin Tech Services Prog. 30 30 661 Bldg-Care Prog. (Custodial) 31 31 663 Maint-Non Student Occupied 32 32 664 Maint-Student Occupied Bldgs 33 33 665 Maintenance - Grounds 34 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 37 682 Pupil-Activity Trans. Prog.													
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27												
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Admin Tech Services Prog.										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	30		Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35		665	Maintenance - Grounds										
36 681 Pupil-To School Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
37 682 Pupil-Activity Trans. Prog. 38 683 General Transportation Prog.	36												
38 683 General Transportation Prog.		682	Pupil-Activity Trans. Prog.										
	38	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

72

73 74

FUND NO: 258

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

						July 1, 202	22 - Julie 30,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							,		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ					_					
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EVDENDITUDES **										
60		TOTAL EXPENDITURES		0.400	0.470							
04		(Lines 14+41+47+49+57) **	0	3,102	2,179	781	142	0	0	0	0	0
61	050	-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	3,102]							
65												
66		BUDGET SUMMARY			BUDGET SUMMARY							
67												
68	1	Reginning Fund Ralance	1		The total on line 70 must equal the total on line 74							

3,102CR

3,102CR

3,102

3,102

0

		R⊑ V		UE,	3	
July	1.	2022	- Jı	ıne	30.	2023

		REVENUES	Prior Year	Proposed	d Budget	ı	1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code		Budget	Line Amounts	Totals
1 1		Estimated Fund Balance	-	*****		40		Other County	†		_
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B	21,436CR	1,892CR	
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	21,436CR	*****	1,892CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	21,436CR	*****	1,892CR_
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	21,436CR		1,892CR

July	1,	2022	- June	e 30,	2023

EXPENDITURES	Purchased Supplies Materials Objects Retirement Judgment Tra
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 21,436 1,892 1,411 481 15 TOTAL INSTRUCTION ** 21,436 1,892 1,411 481 15 TOTAL INSTRUCTION ** 21,436 1,892 1,411 481 16 611 Attend-Guidance-Health Prog 1 1 481 1 1 481 1 1 481 1 1 1 1 <td>Services Materials Objects Retirement Judgment Tra</td>	Services Materials Objects Retirement Judgment Tra
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 1,892 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 21,436 1,892 1,411 481 15 616 611 Attend-Guidance-Health Prog 1 481 17 616 Special Services Prog. 1 481 19 621 Instruction Improvement Prog 2 2 631 Board of Education Prog. 2 20 622 Educational Media Prog. 2 4 2 4 26 641 <td></td>	
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 21,436 1,892 1,411 481 15 616 611 Attend-Guidance-Health Prog 1 481 16 611 Instruction Improvement Prog 2 2 622 Educational Media Prog. 2 21 623 Instruction-Related Tech Prog 2 2 631 Board of Education Prog. 22 631 Board of Education Prog. 2 25 641 School Administra	
3	
5 521 Exceptional Child Prog. 21,436 6 522 Preschool Exceptional Prog. 1,892 1,411 481 7 524 Gifted & Talented Prog. 1 1,411 481 8 531 Interscholastic Prog. 9 532 School Activity Prog. 1 1 541 Summer School Prog. 1 1 542 Adult School Prog. 1 1 1 542 Adult School Prog. 1 1 1 542 Adult School Prog. 1 1 1 542 1,411 481 1	
6 522 Preschool Exceptional Prog. 1,892 1,411 481 7 524 Gifted & Talented Prog. 31 1,411 481 8 531 Interscholastic Prog. 32 School Activity Prog. 32 School Activity Prog. 33 34	0 0 0 0
7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 21,436 1,892 1,411 481 15 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 18 19 621 Instruction Improvement Prog 19 622 Educational Media Prog. 19 623 Instruction-Related Tech Prog 19 623 Instruction-Related Tech Prog. 19 623 19 632 District Admin Prog. 19 641 School Administration Prog. 19 651 Business Operation Prog. 19 651 Business Operation Prog. 19 655 Central Service Prog. 19 656 Admin Tech Services Prog. 19 656 Admin Tech Services Prog.	0 0 0 0
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13	0 0 0 0
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 21,436 1,892 1,411 481 15 <t< td=""><td>0 0 0 0</td></t<>	0 0 0 0
10	0 0 0 0
11 542 Adult School Prog. 12 546 Detention Center Prog. 13	0 0 0 0
12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 21,436 1,892 1,411 481 15 4 500 TOTAL INSTRUCTION ** 21,436 1,892 1,411 481 15 6 611 Attend-Guidance-Health Prog 61 616 Special Services Prog. 61 616 Special Services Prog. 62 62 Education Improvement Prog 62 62 Educational Media Prog. 62 62 Education-Related Tech Prog 62 631 Board of Education Prog. 63 632 District Admin Prog. 63 632 District Admin Prog. 64 65 641 School Administration Prog. 65 651 Business Operation Prog. 65 65 Central Service Prog. 65 65 Admin Tech Services Prog. 65 661 Bldg-Care Prog. (Custodial) 661 Bldg-Care Prog. (Custodial)	0 0 0 0
13	0 0 0 0
14 500 TOTAL INSTRUCTION ** 21,436 1,892 1,411 481 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial)	0 0 0 0
15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18	0 0 0 0 0
16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18	
17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 22 21 623 Instruction-Related Tech Prog 22 22 631 Board of Education Prog. 23 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 28 655 Central Service Prog. 29 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial)	
18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial)	
19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 25 641 School Administration Prog. 26 27 27 651 Business Operation Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial)	
20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 25 641 School Administration Prog. 26 27 651 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial)	
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial)	
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial)	
23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial)	
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial)	
25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial)	
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial)	
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial)	
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial)	
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial)	
30 661 Bldg-Care Prog. (Custodial)	
31663Maint-Non Student Occupied	
32 664 Maint-Student Occupied Bldgs	
33 665 Maintenance - Grounds	
34 667 Security Program	
35	
36 681 Pupil-To School Trans. Prog.	
37 682 Pupil-Activity Trans. Prog.	
38 683 General Transportation Prog.	

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

73 74

FUND NO: 259

BUDGET EXPENDITURES

July 1, 2	2022 - June	30, 2023

						ouly 1, 201	ouno oo,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						,		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations					_					
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	_				_	_		_		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0 _	0 _	0	0 _	0 _	0	0 _	0 _	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56 57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	900	TOTAL OTHER SERVICES	0	0	0	0	U	U	U	0	0	0
59		-										
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	21,436	1,892	1,411	481	0	0	0	0	0	0
61		(Lines 14141147148187)	21,400	1,032	1,411	401			0	 		
62	950	Contingency Reserve (5% of Line 60)										
63		(3 /0 01 LINE 00)			-							
64		TOTAL APPROPRIATION			1							
04		(Line 60 + Line 62)	21,436	1,892								
65		(Line 00 + Line 02)	21,400	1,092	-							
66		BUDGET SUMMARY			BUDGET SI	IMMADV						
67	-	BODGL I SUIVIIVIAR I	-		BUDGET SUMMARY							
68	-	Reginning Fund Balance	 		The total on line 70 must equal the total on line 74							

1,892CR

1,892CR

1,892

1,892

21,436CR

21,436CR

21,436

21,436

	IZEVE	-INOL	,	
July 1.	2022 -	June	30,	2023

		REVENUES	Prior Year	Proposed	Budaet	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1		Estimated Fund Balance	<u> </u>	*****		40		Other County	†		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	5,000CR	5,000CR	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	5,000CR	*****	5,000CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	5,000CR	*****	5,000CR
36 _		Transportaion Fees				75					
37	419900_	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	5,000CR		5,000CR

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

						_	_		-	_		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	5,000	5,000			5,000					
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

73 74

FUND NO: 260

BUDGET EXPENDITURES 23

	July	1,	2022	- June	30.	2023
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						ouly 1, 201	cancoo,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							,			
40												
41	600	TOTAL SUPPORT SERV.**	5,000	5,000	0	0	5,000	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	_											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56											_	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59 60		TOTAL EXPENDITURES **										
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	5,000	5,000	0		5,000					
61		(Lines 14+41+47+49+57)	5,000	5,000	-	0	5,000	0	0	0	0	0
62	950	Contingency Reserve										
02	950	(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	5,000	5,000]							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
1 60	1	Paginning Fund Palance	1	1	The total and	ina 70 marrat amera	al the tetal on line	71				

5,000CR

5,000CR

5,000

5,000

5,000CR

5,000CR

5,000

5,000

	KEVENUES	•
Julv 1.	2022 - June 3	30. 2023

		REVENUES	Prior Year	Proposed	d Budget	П	T	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code		Budget	Line Amounts	Totals
1 1		Estimated Fund Balance	-	*****		40		Other County	†		
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	15,295CR	15,784CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	15,295CR	*****	15,784CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	15,295CR	*****	15,784CR_
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	15,295CR		15,784CR

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

								-				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	15,295	15,784			14,487	1,297				
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	15,295	15,784	0	0	14,487	1,297	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program							1			
35	T -	, 9										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.							1			
-												
	L	L										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

15,295CR

15,295CR

15,295

15,295

15,784CR

15,784CR

15,784

15,784

72

73 74

FUND NO: 261

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

						, ,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ					_					
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56	L											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **			_				_		_	_
		(Lines 14+41+47+49+57) **	15,295	15,784	0	0	14,487	1,297	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63]							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	15,295	15,784]							
65												
66 67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68	1	Reginning Fund Relance			The total on I	line 70 must equa	ul tha tatal an lina	74				

	VEAF			
July 1.	2022 -	June	30.	2023

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance		*****	_	40	429000	Other County	T -		•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	T ₄₁₂₅₀₀ -	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_			1	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.	31,165CR		
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	31,165CR	*****	0
30	417900					69			, i		
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	31,165CR	*****	0
36		Transportaion Fees				75			,		
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	31,165CR		0

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

Line Code													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog. 31,165	l	١				.							
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 31,165 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.				31,165									
519 Vocational-Technical Prog.													
5 521 Exceptional Child Prog.													
6 522 Preschol Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 ToTAL INSTRUCTION ** 31,185 15 ToTAL INSTRUCTION ** 31,185 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog. 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 655 Central Service Prog. 29 656			Vocational-Technical Prog.										
7 524 Gilted & Talented Prog.			Exceptional Child Prog.										
8 531 Interscholastic Prog.													
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13			Gifted & Talented Prog.										
10 541 Summer School Prog.													
11													
12 546 Detention Center Prog.	_		_Summer School Prog.										
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 31,165 0 0 0 0 0 0 0 0 0		546	Detention Center Prog.										
15			_										
16		500	TOTAL INSTRUCTION **	31,165	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.													
18													
19 621 Instruction Improvement Prog		616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog			Instruction Improvement Prog										
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			_Educational Media Prog.										
23 632 District Admin Prog.													
24 25 641 School Administration Prog. 26 651 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Admin Tech Services Prog.										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35			_										
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
	36	681											
	37	682											
38 683 General Transportation Prog.	38	683	General Transportation Prog.										

FUND NO: 262

BUDGET EXPENDITURES

July 1, 2	2022 - June	30, 2023

39 Other Support Services Prog.							· · · · · · · · · · · · · · · · · · ·	22 04110 00,					
39 Other Support Services Prog.					·			Purchased	Supplies	Capital	Debt	Insurance-	
41				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41 600 TOTAL SUPPORT SERV.** 0 0 0 0 0 0 0 0 0		691	Other Support Services Prog.										
42													
43 710 Child Nurtition Program		600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
44													
46 700 TOTAL NON-INSTRUCTION** 0 0 0 0 0 0 0 0 0													
46													
48 810 Capital Assets-Student Occ													
48 810 Capital Assets-Student Occ 49 811 Capital Assets-Non Student Occ 50 800 TOTAL CAPITAL ASSETS PROG** 0		700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49													
50 800 TOTAL CAPITAL ASSETS PROG** 0 0 0 0 0 0 0 0 0													
Signature Sign			Capital Assets-Non Student Occ										
52 911 Debt Services ProgInt.		800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53 912 Debt Services Prog.Int. 54 913 Debt Serv Prog.Refinded Debt 55 920 Transfers Out 56 0													
54 913 Debt Serv Prog-Refinded Debt 55 920 Transfers Out		911	Debt Services ProgPrinc.										
St			Debt Services ProgInt.										
S6		913											
S7 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0		920	Transfers Out										
S8 S9 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 31,165 O O O O O O O O O													
TOTAL EXPENDITURES		900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60	58												
(Lines 14+41+47+49+57) ** 31,165	59												
61	60												
62 950 Contingency Reserve (5% of Line 60) 63			Lines 14+41+47+49+57) **	31,165	0 _	0 _	0 _	0 _	0 _	0 _	0	_ 0 _	_ 0 _
(5% of Line 60) 63 64 TOTAL APPROPRIATION (Line 60 + Line 62) 31,165 0 65 66 BUDGET SUMMARY 67 68 Beginning Fund Balance 69 Revenues + Transfers In 31,165CR BUDGET SUMMARY The total on line 70 must equal the total on line 74													
63	62	950											
64 TOTAL APPROPRIATION (Line 60 + Line 62) 31,165 0 65 BUDGET SUMMARY 67 Budget Summary 68 Beginning Fund Balance 69 Revenues + Transfers In 31,165CR BUDGET SUMMARY The total on line 70 must equal the total on line 74			(5% of Line 60)										
(Line 60 + Line 62) 31,165 0 65 BUDGET SUMMARY 67 Bubget Summary 68 Beginning Fund Balance 69 Revenues + Transfers In 31,165CR BUDGET SUMMARY The total on line 70 must equal the total on line 74													
65 BUDGET SUMMARY 67 BUDGET SUMMARY 68 Beginning Fund Balance 69 Revenues + Transfers In 31,165CR BUDGET SUMMARY The total on line 70 must equal the total on line 74	64		TOTAL APPROPRIATION										
66 BUDGET SUMMARY 67 BUDGET SUMMARY 68 Beginning Fund Balance 69 Revenues + Transfers In 31,165CR BUDGET SUMMARY The total on line 70 must equal the total on line 74			(Line 60 + Line 62)	31,165	0								
67	65												
68 Beginning Fund Balance The total on line 70 must equal the total on line 74 69 Revenues + Transfers In 31,165CR	- 00		BUDGET OUR MAARY			DUDOET OU	11.41.4.5\/						
68 Beginning Fund Balance The total on line 70 must equal the total on line 74 69 Revenues + Transfers In 31,165CR			BUDGET SUMMARY			BUDGETSU	IMMARY						
69 Revenues + Transfers In 31,165CR			Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
				31.165CR		1	•						
/U	70		TOTAL REVENUE (68 + 69)	31,165CR	0	1							
71			- \	. ,		1							
72 Total Appropriation 31,165			Total Appropriation	31,165		1							
73 Unappropriated Balance				,		1							
74 TOTAL APPROPRIATION (72+73) 31,165 0				31,165	0	1							

			2	
July 1.	2022 -	June	30.	2023

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	-	40		Other County	†		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				_	
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	20,135CR	28,198CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	20,135CR	*****	28,198CR
30	417900					69			, , , , , , , , , , , , , , , , , , ,		,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	20,135CR	*****	28,198CR
36		Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	20,135CR		28,198CR

	-/: LIIDIIOII	
July 1	, 2022 - June 3	0, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	'
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	20,135	28,198	13,561	5,043	3,000	6,594				
2 _	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7_	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13		_										
14	500	TOTAL INSTRUCTION **	20,135	28,198	13,561	5,043	3,000	6,594	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

FUND NO: 270

BUDGET EXPENDITURES

July 1,	2022 - June	30, 2023

						July 1, 202	22 - Julie 30,	2023				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0 _	0 _	0
51	<u> </u>											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	L											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		_										
59												
60		TOTAL EXPENDITURES **	00.405	00.400	10.501			0.504				
		(Lines 14+41+47+49+57) **	20,135	28,198	13,561	5,043	3,000	6,594	0	0	0	0
61		-										
62	950	Contingency Reserve										
		(5% of Line 60)										
63		TOTAL ADDDODDIATION										
64		TOTAL APPROPRIATION	00.405	00.400								
65		(Line 60 + Line 62)	20,135	28,198								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	20,135CR	28,198CR		•						
70		TOTAL REVENUE (68 + 69)	20,135CR	28,198CR								
71		ì		·								
72		Total Appropriation	20,135	28,198								
73		Unappropriated Balance										

28,198

20,135

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T i	1	_
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000				
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	38,856CR	20,193CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	38,856CR	*****	20,193CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	38,856CR	*****	20,193CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	38,856CR		20.193CR

			וטווט	'LO	
July	1,	2022 -	June	30.	2023

	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	FIIOI Teal	Floposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.				201101110	00.7.000		0.0,000.0	11011101110111	- oudgilloin	
2	515	Secondary School Prog.										
3 -		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7 -		Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11 -	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	38,856	20,193			20,193					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

38,856

20,193

BUDGET EXPENDITURES 23

July	1, 2022	- June	30,	2023

						odiy 1, 202	- Duric 00,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	38,856	20,193	0	0	20,193	0	0	0	0	0 7
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	38,856	20,193	0	0	20,193	0	0	0	0	0
61		T .										
62	950	Contingency Reserve										
		(5% of Line 60)										
63		<u> </u>										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	38,856	20,193								
65		(======================================										
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	38,856CR	20,193CR		·						
70		TOTAL REVENUE (68 + 69)	38,856CR	20,193CR								
71		` ′										
72		Total Appropriation	38,856	20,193								
72		Tunannyanyiatad Balanaa										

	KEVENUES	
July 1	. 2022 - June 3	0. 2023

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†	† †	•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

July 1, 2022 -	June 30,	2023
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		EVENDITURE.	T 5. V		100						700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	1									
33	665	Maintenance - Grounds	1									
34	667	Security Program	1									
35	T	, g										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	+									
38	683	General Transportation Prog.	+							1		
-	 555 	Contrai Transportation Frog.										
	1	l .										

BUDGET EXPENDITURES 23

	Julv	1.	2022	- June	30.	202
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					Saly 1, 2022 Salle So, 2020							
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	_ 0 _	0 _	0 _	0 _	0 _	0 _	0 _	0	0 _	_ 0 _
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SUMMARY							
67					The total on line 70 must equal the total on line 74							
68		Beginning Fund Balance			The total on I	ine 70 must equa	i the total on line	/4				
69		Revenues + Transfers In		ļ								
70		TOTAL REVENUE (68 + 69)	0	0								
71		T										
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0	l							

			_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_	
July 1	1,	2022	- June	30.	2023

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1	320000	Estimated Fund Balance		*****		40	429000	Other County	†		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	44,440CR	48,300CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	T		
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	44,440CR	*****	48,300CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	44,440CR	*****	48,300CR
36	419300	Transportaion Fees				75			T		-
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	44,440CR		48,300CR

July 1,	, 2022 - June 3	30, 2023

		EVENDITUES	T D: V		100			400	F00		700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	١		5	5			Purchased	Supplies	Capital	Debt	Insurance-	_ ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _	512	Elemetary School Prog.	44,440	48,300	40,392	7,908						
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.	_									
5	521	Exceptional Child Prog.	_									
6 _	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.	_									
9	532	School Activity Prog.										
10 _		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13	<u> </u>											
14	500	TOTAL INSTRUCTION **	44,440	48,300	40,392	7,908	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	_									
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

44,440CR

44,440CR

44,440

44,440

48,300CR

48,300CR

48,300

48,300

73 74

BUDGET EXPENDITURES 23

July 1	1.	2022	- June	30.	202
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					, ,	,					
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
691	Other Support Services Prog.							,			
600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
710	Child Nutrition Program										
720	Community Services Program										
730	Enterprise Operations										
700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
800	TOTAL CAPITAL ASSETS PROG**	0 _	0	0	0	0	0	0	0	0	0 _
	Debt Services ProgInt.										
920	Transfers Out										
<u> </u>											
900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
	_										
	TOTAL EXPENDITURES										
	(Lines 14+41+47+49+57) **	44,440	48,300	40,392	7,908	0	0	0	0	0	0
	-										
950	Contingency Reserve (5% of Line 60)										
	(Line 60 + Line 62)	44,440	48,300								
	BUDGET SUMMARY			BUDGET SU	IMMARY						
1	Designing Fund Delenge			The total and	ino 70 muot corre	I the total on line	74				
	691 600 710 720 730	Code Functions/Programs 691 Other Support Services Prog. 600 TOTAL SUPPORT SERV.** 710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 700 TOTAL NON-INSTRUCTION** 810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG** 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Serv Prog-Refnded Debt 920 Transfers Out 900 TOTAL OTHER SERVICES ** TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 950 Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62)	Code Functions/Programs Budget 691 Other Support Services Prog. 600 TOTAL SUPPORT SERV.** 0 710 Child Nutrition Program 720 720 Community Services Program 730 730 Enterprise Operations 0 700 TOTAL NON-INSTRUCTION** 0 810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG*** 0 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Serv Prog-Refnded Debt 920 Transfers Out 900 TOTAL OTHER SERVICES ** 0 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 44,440 950 Contingency Reserve (5% of Line 60) 44,440 BUDGET SUMMARY BUDGET SUMMARY	Code Functions/Programs Budget Budget 691 Other Support Services Prog. 0 600 TOTAL SUPPORT SERV.** 0 0 710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 70 TOTAL NON-INSTRUCTION** 0 0 810 Capital Assets-Student Occ Capital Assets-Non Student Occ 0 0 800 TOTAL CAPITAL ASSETS PROG** 0 0 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Serv Prog-Refnded Debt 920 Transfers Out 900 TOTAL OTHER SERVICES ** 0 0 TOTAL EXPENDITURES **	Salaries	EXPENDITURES	EXPENDITURES	EXPENDITURES	EXPENDITURES	EXPENDITURES	EXPENDITURES

	KEVE		3	
July 1.	2022 -	June	30.	2023

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	<u> </u>	*****		40		Other County	†		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -	411600	Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	16,818CR		
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	16,818CR	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	16,818CR	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	16,818CR		0

		\LU
July 1	, 2022 - June	30, 2023

Line Code FunctionaryPrograms Budget Budget Budget Budget Salaries Benefits Services Materials Cojects Refirement Judgment Transfers Services Services Materials Cojects Refirement Judgment Transfers Services Services													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog. 16.818	1	١				.							
2					Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.				16,818									
4 519 Vocational-Technical Prog.													
5 521 Exceptional Child Prog.													
6 522 Preschool Exceptional Prog.			Vocational-Technical Prog.										
7 524 Giffed & Talented Prog.			Exceptional Child Prog.										
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Summer School Prog. 12 546 Detention Center Prog. 13 To Tal. INSTRUCTION ** 16,818 16 500 TOTAL INSTRUCTION ** 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction improvement Prog 19 621 Instruction improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog. 22 631 Instruction-Related Tech Prog. 23 632 District Admin Prog. 24 25 25 641 School Administration Prog. 26 652 Central Service Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 30 661 Bidg-Cane Prog.													
9 532 School Activity Prog.			Gifted & Talented Prog.										
10 541 Summer School Prog.													
11 542 Adult School Prog.													
12 546 Detention Center Prog.	_		Summer School Prog.										
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 16,818 0 0 0 0 0 0 0 0 0		546	Detention Center Prog.										
15													
16		500	TOTAL INSTRUCTION **	16,818	0	0	0	0	0	0	0	0	0
17			_										
18													
19 621 Instruction Improvement Prog		616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog			Instruction Improvement Prog										
22 631 Board of Education Prog.	20		Educational Media Prog.										
23 632 District Admin Prog.													
24 School Administration Prog. 25 641 26 School Administration Prog. 27 651 Business Operation Prog. School Admin Service Prog. 28 655 Central Service Prog. School Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) School Admin-Non Student Occupied 31 663 Maint-Non Student Occupied School Admin Student Occupied 32 664 Maintenance - Grounds Scurity Program 34 667 Security Program Scurity Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
25 641 School Administration Prog. 26 8 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26												
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)		655											
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		661	Bldg-Care Prog. (Custodial)										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 Rupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	31	663	Maint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		664	Maint-Student Occupied Bldgs										
35	33	665											
35	34	667	Security Program										
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	35												
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans. Prog.										
	38												
	_		<u> </u>										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

16,818

FUND NO: 284

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

		3diy 1, 2022 - 3dile 30, 2023										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations					_					<u> </u>
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	<u> </u>											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	L										<u> </u>	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **		_	_		_	_				
		(Lines 14+41+47+49+57) **	16,818	0	0	0	0	0	0	0	0	0
61	L											
62	950	Contingency Reserve										
	ļ	(5% of Line 60)										
63					ļ							
64		TOTAL APPROPRIATION	40.040	•								
	1	(Line 60 + Line 62)	16,818	0								
65												
66		BUDGET SUMMARY			BUDGET SUMMARY							
67												
68		Beginning Fund Balance			The total on	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In	16,818CR									
70		TOTAL REVENUE (68 + 69)	16,818CR	0								
71												
72		Total Appropriation	16,818									
73		Unappropriated Balance										

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	T 0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

										-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	l <u>.</u> .				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

BUDGET EXPENDITURES

July 1, 20	022 - Ju	ne 30,	2023
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EXPENDITURES Prior Year Proposed 100 2			July 1, 2022 - Julio 30, 2023										
39 691 Other Support Services Prog.			EXPENDITURES	Prior Year	Proposed	100	200	Purchased	Supplies				800
40				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41 600 TOTAL SUPPORT SERV.** 0 0 0 0 0 0 0 0 0		691	Other Support Services Prog.										
42	40												
43		600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
44 720 Community Services Program													
46	43												
46 700 TOTAL NON-INSTRUCTION** 0 0 0 0 0 0 0 0 0	44	720	Community Services Program										
48	45		Enterprise Operations										
48	46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49	47												
SO	48	810	Capital Assets-Student Occ										
51	49	811	Capital Assets-Non Student Occ										
S2 911 Debt Services ProgPrinc.	50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
S3	51												
S3	52	911	Debt Services ProgPrinc.										
S5 920 Transfers Out	53	912	Debt Services ProgInt.										
56 57 900 TOTAL OTHER SERVICES ** 0	54	913	Debt Serv Prog-Refnded Debt										
57 900 TOTAL OTHER SERVICES ** 0	55	920	Transfers Out										
58 59 60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	56												
59	57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60	58												
(Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	59												
61 62 950 Contingency Reserve (5% of Line 60) 63 64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0	60		TOTAL EXPENDITURES **										
62 950 Contingency Reserve (5% of Line 60) 63			(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
(5% of Line 60) 63	61												
63	62	950	Contingency Reserve					•	•	•	•		
64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0			(5% of Line 60)										
(Line 60 + Line 62) 0 0	63												
	64		TOTAL APPROPRIATION										
			(Line 60 + Line 62)	0	0								
	65		,										
66 BUDGET SUMMARY BUDGET SUMMARY	66		BUDGET SUMMARY			BUDGET SU	MMARY						
67													
68 Beginning Fund Balance The total on line 70 must equal the total on line 74	68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69 Revenues + Transfers In			Revenues + Transfers In				•						
70 TOTAL REVENUE (68 + 69) 0 0				0	0								
71			` ′	_									
72 Total Appropriation			Total Appropriation										
73 Unappropriated Balance													
74 TOTAL APPROPRIATION (72+73) 0 0				0	0								

BUDGET

	KEV	ENUE	•	
July 1	. 2022	- June	30. 2023	

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	<u> </u>	*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	l <u>.</u> .				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								<u> </u>				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

0

0

BUDGET EXPENDITURES

July 1	1, 2022	- June 30	. 2023
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	· · · · · · · · · · · · · · · · · · ·											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **	_			_			_			
		(Lines 14+41+47+49+57) **	0	0	0 _	0	0 _	0 _	0	0 _	0 _	0
61	.											
62	950	Contingency Reserve										
	ļ	(5% of Line 60)										
63	<u> </u>											
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						

BUDGET REVENUES

	KEVE		3	
July 1.	2022 -	June	30.	2023

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†	† †	•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

July	1,	2022	- Jui	ne 30.	, 2023

		EVENDITURE.	T 5. V		100						700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	1									
33	665	Maintenance - Grounds	1									
34	667	Security Program	1									
35	T	, g										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	+									
38	683	General Transportation Prog.	+							1		
-	 555 	Contrai Transportation Frog.										
	1	l .										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

0

0

73 74

BUDGET EXPENDITURES

	July 1.	, 2022 -	June	30,	2023
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		EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-												
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
							Purchased	Supplies	Capital	Debt	Insurance-			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0 _	0 _	0 _	0	0 _	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55 _	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0		
61														
62	950	Contingency Reserve												
		(5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	0	0										
65														
66		BUDGET SUMMARY			BUDGET SU	MMARY								

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

	1	REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44	431200				
6						45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49	431900	Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		-				54	439000				
16	414100	Tuition - Individuals				55					
17	414200					56	430000	TOTAL STATE **	0	*****	0
18	414300	_				57			<u> </u>		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900					63	445400	Adult Education			
25		_				64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900					69					-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	† · · · · ·	<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200					74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75			†	†	
37		Other Local				76	460000	TRANSFERS IN			
38	1	TOTAL OTHER LOCAL **	0	*****	0	77	1				
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	l <u>.</u> .				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

0

0

73 74

FUND NO: 289

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

			Purchased Supplies Capital Debt Insurance-													
		EXPENDITURES	Prior Year	Proposed	100	200						800				
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers				
39	691	Other Support Services Prog.														
40																
41	600	TOTAL SUPPORT SERV.**	0	T 0	0	0	0	0	0	0	T 0	0				
42																
43	710	Child Nutrition Program														
44	720	Community Services Program														
45	730	Enterprise Operations														
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0				
47																
48	<u> </u>	Capital Assets-Student Occ														
49	811	Capital Assets-Non Student Occ														
50	800	TOTAL CAPITAL ASSETS PROG**	0	0												
51																
52	911	Debt Services ProgPrinc.														
53	912	Debt Services ProgInt.														
54	913	Debt Serv Prog-Refnded Debt														
55	920	Transfers Out														
56																
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0				
58																
59																
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0				
61																
62	950	Contingency Reserve (5% of Line 60)														
63					1											
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0												
65		(Line oo · Line oz)			-											
66		BUDGET SUMMARY			BUDGET SU	IMMARY										
67		-		-	.	. =										
68	1	Reginning Fund Ralance	I .	1	 The total on I 	ing 70 must gair	al the total on line	//								

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	123,443CR	123.443CR	_	40		Other County	†		
2		as of July 1	123,443CR	*****	123.443CR	41	420000		0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	311,446CR	330,099CR	
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	6,901CR		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	318,347CR	*****	330,099CR
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	318,347CR	*****	330,099CR
36	419300	Transportaion Fees				75				1	-
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	441,790CR		453,542CR

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

						_					_	_
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

72

73

74

FUND NO: 290

BUDGET EXPENDITURES 23

July 1	, 2022 -	June	30,	202
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						July 1, 202	22 - Julie 30,	2020								
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800				
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers				
39	691	Other Support Services Prog.														
40																
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	T 0	0				
42																
43	710	Child Nutrition Program	318,347	330,099	76,915	31,534	650	220,000	1,000							
44	720	Community Services Program														
45	730	Enterprise Operations														
46	700	TOTAL NON-INSTRUCTION**	318,347	330,099	76,915	31,534	650	220,000	1,000	0	0	0				
47																
48	810 _	Capital Assets-Student Occ														
49	811	Capital Assets-Non Student Occ														
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0 _	0	0	0	0 _	0				
51	<u> </u>															
52	911	Debt Services ProgPrinc.														
53	912	Debt Services ProgInt.														
54	913	Debt Serv Prog-Refnded Debt														
55	920	Transfers Out														
56	L .						_									
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0				
58																
59																
60		TOTAL EXPENDITURES **														
		(Lines 14+41+47+49+57) **	318,347	330,099	76,915	31,534	650	220,000	1,000	0	0	0				
61	<u> </u>															
62	950	Contingency Reserve (5% of Line 60)														
63																
64		TOTAL APPROPRIATION														
		(Line 60 + Line 62)	318,347	330,099												
65																
66		BUDGET SUMMARY			BUDGET SUMMARY											
67																
68	1	Reginning Fund Ralance	123 1/13CR	123 1/13CB	The total on I	ina 70 muet agus	al the total on line	7/								

123,443CR

318,347CR

441,790CR

318,347

123,443

441,790

123,443CR

330,099CR

453,542CR

330,099

123,443

453,542

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	823,313CR	823,313CR	_		429000	Other County	†		
2		as of July 1	823,313CR	*****	823,313CR	41	420000		0	*****	0
3	411100	Taxes-General M & O	, i			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	527,450CR	530,200CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	1,350,763CR		1,353,513CR

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

			T	F								
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541 _	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13					<u>_</u>					_	_	
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

823,313CR

527,450

823,313

1,350,763

527,450CR

1,350,763CR 1,353,513CR

823,313CR

530,200CR

530,200

823,313

1,353,513

68

69 70 71

72

73

74

FUND NO: 310

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

						·, · ., _ · .	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		- J					,		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0 _	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ						_				
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L											
52	911	Debt Services ProgPrinc.	105,000	115,000						115,000		
53	912	Debt Services ProgInt.	422,450	415,200						415,200		
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56		TOTAL OTHER OFFICE #	507.450	500.000						500.000		
57	900	TOTAL OTHER SERVICES **	527,450	530,200	0	0	0	0	0	530,200	0	0
58	-											
59 60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	527,450	530,200	0	0	0	0	0	530,200	0	0
61		(Lilles 14+41+47+49+31)	321,430	330,200		<u> </u>	-			330,200	<u> </u>	<u> </u>
62	950	Contingency Reserve										
02	330	(5% of Line 60)										
63		(675 61 26 66)										
64		TOTAL APPROPRIATION										
-		(Line 60 + Line 62)	527,450	530,200								
65			,									
		_										
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68	1	Roginning Fund Rolanco	833 313CD	833 313CD	 The total on l 	ling 70 must gaus	al the total on line	7/				

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†	† †	•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET

	ENDITURES 22 - June 30,	2023
200	300	

		_										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

FUND NO: 410

BUDGET EXPENDITURES

July 1,	2022 - June	30, 2023

EXPENDITURES Prior Year Proposed 100 2							ouly 1, 201	- 22 - June 30,	2020				
39 691 Other Support Services Prog.			EXPENDITURES	Prior Year	Proposed	100	200	Purchased	Supplies				800
40				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41 600 TOTAL SUPPORT SERV.** 0 0 0 0 0 0 0 0 0		691	Other Support Services Prog.										
42	40												
43		600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
44 720 Community Services Program													
46	43												
46 700 TOTAL NON-INSTRUCTION** 0 0 0 0 0 0 0 0 0	44	720	Community Services Program										
48	45		Enterprise Operations										
48	46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49	47												
SO	48	810	Capital Assets-Student Occ										
51	49	811	Capital Assets-Non Student Occ										
S2 911 Debt Services ProgPrinc.	50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
S3	51												
S3	52	911	Debt Services ProgPrinc.										
S5 920 Transfers Out	53	912	Debt Services ProgInt.										
56 57 900 TOTAL OTHER SERVICES ** 0	54	913	Debt Serv Prog-Refnded Debt										
57 900 TOTAL OTHER SERVICES ** 0	55	920	Transfers Out										
58 59 60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	56												
59	57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60	58												
(Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	59												
61 62 950 Contingency Reserve (5% of Line 60) 63 64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0	60		TOTAL EXPENDITURES **										
62 950 Contingency Reserve (5% of Line 60) 63			(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
(5% of Line 60) 63	61												
63	62	950	Contingency Reserve					•	•	•	•		
64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0			(5% of Line 60)										
(Line 60 + Line 62) 0 0	63												
	64		TOTAL APPROPRIATION										
			(Line 60 + Line 62)	0	0								
	65		,										
66 BUDGET SUMMARY BUDGET SUMMARY	66		BUDGET SUMMARY			BUDGET SU	MMARY						
67													
68 Beginning Fund Balance The total on line 70 must equal the total on line 74	68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69 Revenues + Transfers In			Revenues + Transfers In				•						
70 TOTAL REVENUE (68 + 69) 0 0				0	0								
71			` ′	_									
72 Total Appropriation			Total Appropriation										
73 Unappropriated Balance													
74 TOTAL APPROPRIATION (72+73) 0 0				0	0								

BUDGET REVENUESly 1, 2022 - June 30, 2023

				Ju		EVENU 22 - Jun	ES e 30, 202
	REVENUES	Prior Year	Proposed	d Budget			
de	Item	Budget	Line Amounts	Totals	Line	Code	
000	Estimated Fund Balance		*****		40	429000	Other Cou

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	 Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	_ 0 _	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0 _
18 _	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25 _						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0 _
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES 23

July 1, 2022 - June 30, 20

Line Code Functions/Programs Budget Budget Salaries Benefits Purchased St Ma 1 512 Elemetary School Prog.	Supplies Capital	600 700 800 Debt Insurance- Judgment Transfers
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials 1 512 Elemetary School Prog.		1
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 O 0 14 500 TOTAL INSTRUCTION **	laterials Objects Ref	tirement Judgment Transfers
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 14 500 TOTAL INSTRUCTION **		
3 517 Alternative School Prog.		
4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 14 500 TOTAL INSTRUCTION **		
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 14 500 TOTAL INSTRUCTION **		
6		
7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 14 500 TOTAL INSTRUCTION **		
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 0 0		
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13		
10		
11 542 Adult School Prog. 12 546 Detention Center Prog. 13		
12 546 Detention Center Prog. 13		
13		
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0		
	0 0	0 0 0
15		
16 611 Attend-Guidance-Health Prog		
17 616 Special Services Prog.		
18		
19 621 Instruction Improvement Prog		
20 622 Educational Media Prog.		
21 623 Instruction-Related Tech Prog		
22 631 Board of Education Prog.		
23 632 District Admin Prog.		
24		
25 641 School Administration Prog.		
26		
27 651 Business Operation Prog.		
28 655 Central Service Prog.		
29 656 Admin Tech Services Prog.		
30 661 Bldg-Care Prog. (Custodial)		
31 663 Maint-Non Student Occupied		
32 664 Maint-Student Occupied Bldgs		
33 665 Maintenance - Grounds		
34 667 Security Program		
35		
36 681 Pupil-To School Trans. Prog.		
37 682 Pupil-Activity Trans. Prog.		
38 683 General Transportation Prog.		

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

BUDGET EXPENDITURES 23

July	1, 2022	- June	30,	2023

						odiy 1, 20	ouno oo,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve				•	•		•	•		
		(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65		,			1							
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		DODOLI GOWIWWITT			1 50505100							
68		Beginning Fund Balance			The total on	line 70 must eaus	al the total on line	74				
69		Revenues + Transfers In			1110 10101 1011	o 70 mast eque						
70		TOTAL REVENUE (68 + 69)	0	0	1							
71		1017/21/21/21/02 (00 : 09)		+	1							
72		Total Appropriation			1							
73		Unappropriated Balance			1							

BUDGET REVENUES

	VEACIARES	
July 1.	2022 - June 30	. 2023

		REVENUES	Prior Year	Proposed Budget				REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	100,000CR	150.000CR	_	40	429000	Other County	†		_
2		as of July 1	100,000CR	*****	150,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600				
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	117,060CR_
36	419300	Transportaion Fees				75					
37	419900	Other Local		117,060CR		76	460000	TRANSFERS IN	50,000CR	50,000CR	
38		TOTAL OTHER LOCAL **	0	*****	117,060CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		117,060CR			(Lines 1 + 74 + 76)	150,000CR		317,060CR

BUDGET EXPENDITURES 23

July 1, 2022 - June 30	, 2023
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.		117,060			117,060					
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T	, g										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-												
L	L	L										

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

100,000CR

150,000CR

150,000

150,000

50,000CR

150,000CR

167,060CR

317,060CR

117,060

200,000

317,060

72

73

74

FUND NO: 430

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

		outy 1, 2022 out 10 00, 2020										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							,		Ŭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	117,060	0	0	117,060	0	0	0	0	0 7
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0 _	0 _	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ			_							
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		I TOTAL EXI LINDITORES		447.000	•		447.000					
0.4		(Lines 14+41+47+49+57) **	0	117,060	0	0	117,060	0	0	0	0	0
61	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	117,060								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68	I	Reginning Fund Ralance	100 000CR	150 000CR	The total on I	ing 70 must gaus	al the total on line	7/				