

## **SCHOOL DISTRICT AMENDED BUDGET**

2021 - 2022

### Heritage Community Charter School

Name of School District/Charter School

481

Organization Number

**Canyon County** 

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

**DEPARTMENT OF EDUCATION** 

**P.O. BOX 83720** BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND	INCLUDED		
100	General M & O	×	2021 - 2022 AM	TENDED SCHOOL BUDGET
	SPECIAL REVENUE FUNDS		LOLI - LOLL AN	ICHDED SCHOOL BODGE!
220	Forest Reserve Fund			
230-239	Special Project (Local)	<u> </u>	This document represents the Board of	Tructees' estimate of revenues
240-249	Special Project (State)	A.	proposed expenditures and the fund balan	
250-289	Special Project (Federal)	F		paration and presentation of the budget has
290	Child Nutrition Fund	7	been directed by the Board of Trustees and	the use of these recourses will
			enable the school district to accomplish its	
	DEBT SERVICE FUNDS		year.	Boars our objectives for the scripti
310	Bond Redemption & Interest Fund	3		
410 420 430	CAPITAL PROJECT FUNDS  Capital Construction Project Fund  Plant Facilities Fund  Plant Facilities - School Bldg Main - Student Oci	3	In compliance with Section 33-801, Idah Superintendent of Public Instruction, this d hearing in the school district on <u>June 8, 202</u> formally adopted this budget on <u>June 8, 20</u>	ocument has been presented at a public 2 and the Board of Trustees
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
			•	
54B	INTERNAL SERVICE FUNDS	<del></del>	S +110/11/11	
610	Internal Service Fund		Drowlly Willow	Jun 1500
			SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
710/720	Trust Funds		ADMINISTRATOR	
. 10, / 20	rrust i unus	<del></del>	Marc Carignan CONTACT PERSON (PLEASE PRINT)	Heritage Community Charter School #481
			• • • • • • • • • • • • • • • • • • • •	SCHOOL DISTRICT/CHARTER NAME
			<u>nccsaccounting@hecs481.org</u> EMAIL ADDRESS	6/8/2022 DATE
			208-453-8070	
indicate with an	asterisk which reports are included in this document		PHONE NUMBER	Copy on file in the Office of the Superintendent of Public Instruction

#### SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET ALL FUNDS HERITAGE COMMUNITY CHARTER SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2019-2020	2020-2021	2021-2022	2021-2022	2019-2020	2020-2021	2021-2022	2021-2022
#01		Beginning Balances	1,043,673CR	1,353,101CR	1,350,071CR	1,452,970CR	1,085,204CR	1,135,909CR	1,248,038CR	1,248,705CR
#39		Local Revenue	14,879CR	3,183CR	4,500CR	3,000CR	42,062CR	31,123CR	0	0
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	3,131,180CR	3,181,754CR	3,371,842CR	3,414,338CR	87,384CR	76,701CR	73,573CR	76,418CR
#68		Federal Revenue	0	0	0	9,595CR	863,530CR	1,090,397CR	936,205CR	1,071,576CR
#72		Other Sources	0	0	0	0	0	0	0	0
#76		Transfers	0	1,392CR	0	0	671,280CR	528,679CR	577,450CR	577,450CR
		TOTALS ***	4,189,732CR	4,539,430CR	4,726,413CR	4,879,903CR	2,749,460CR	2,862,809CR	2,835,266CR	2,974,149CR
				GENERAL M	1 & O FUND			ALL OTHE	R FUNDS	
			Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2019-2020	2020-2021	2021-2022	2021-2022	2019-2020	2020-2021	2021-2022	2021-2022
#60	100	Salaries	1,231,361	1,576,652	1,669,206	1,564,997	545,767	305,315	244,570	438,880
#60	200	Benefits	457,906	546,891	617,786	586,781	156,218	102,595	92,067	138,772
#60	300	Purchased Services	369,977	362,263	453,993	422,487	71,004	67,457	234,554	167,629
#60	400	Supplies & Materials	89,193	54,173	71,371	103,568	154,153	590,758	207,515	244,713
#60	500	Capital Outlay	0	0	0	0	450,296	17,146	131,265	120,332
#60	600	Debt Retirement	0	0	0	0	236,113	529,441	527,450	527,450
#60	700	Insurance & Judgments	16,914	17,802	18,692	18,692	0	0	0	0
#60	800	Transfers	671,280	528,679	577,450	577,450	0	1,392	0	0
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	1,353,101	1,452,970	1,317,915	1,605,928	1,135,909	1,248,705	1,397,845	1,336,373
		TOTALS ***	4,189,732	4,539,430	4,726,413	4,879,903	2,749,460	2,862,809	2,835,266	2,974,149
			* All	transfers-in and tr	ansfers-out should	net to zero.				

<sup>\*\*\*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*

## **BUDGET REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	l Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		 Estimated Fund Balance	1,350,071CR	1,452,970CR		40		Other County	†		
2	020000	as of July 1	1,350,071CR	******	1,452,970CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	1,000,07.1011		.,.02,0.00.1	42	120000_		†		
4 -		Taxes-Suplemental				43	431100	Base Support Program	2,437,535CR	2,551,209CR	
5	411300	Taxes-Emergency				44		Transportation Support	178,500CR	137,250CR	
6	411400	Taxes-Tort				45		Except Child/SED Support	170,0000.	.07,2000.1	
		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment	320.078CR	287.004CR	
10	411900	Taxes-Other				49		Other State Support	404,204CR	404.796CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint	31,525CR	34,079CR	
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	3,371,842CR	*****	3,414,338CR
18	414300	Tuition-Out of State Districts				57	_				
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	2,000CR	1,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.		9,595CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	9,595CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	3,376,342CR	*****	3,426,933CR
		_Transportaion Fees				75					
37	419900	Other Local	2,500CR	2,000CR_		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	4,500CR	*****	3,000CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	4,500CR		3,000CR			(Lines 1 + 74 + 76)	4,726,413CR		4,879,903CR

## **BUDGET EXPENDITURES**July 1, 2021 - June 30, 2022

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		EXI ENDITORES	Ourient real	/ included	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	1,223,549	1,217,115	800,777	297,476	44,788	74,074	CDJCCC	rtotiromont	oudginone	Transisio
2	515	Secondary School Prog.	549,626	549,626	404,411	144,215	11,700	1,000				
3 -	517	Alternative School Prog.	+ 0.0,020 -									
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	104.750	105.003	79.446	25.121		436				
6	522	Preschool Exceptional Prog.	+,									
7 -	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.	3,700									
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11 -	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	1,881,625	1,871,744	1,284,634	466,812	44,788	75,510	0	0	0	0
15								,				
16	611	Attend-Guidance-Health Prog	2,000	58				58				
17	616	Special Services Prog.	1,250	1,250			1,250					
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.	35,883	36,875		25	36,850					
23	632	District Admin Prog.	15,630	13,187		12,787	400					
24												
25	641	School Administration Prog.	534,351	441,478	245,003	81,684	86,099	10,000			18,692	
26												
27	651	Business Operation Prog.	49,000	24,500			24,500					
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	55,296	53,420	22,984	14,936	6,000	9,500				
31 _	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	22,977	49,977	12,376	5,101	26,000	6,500				
33	665	Maintenance - Grounds	15,000	15,000			13,000	2,000				
34	667	Security Program	600	600			600					
35												
36	681	Pupil-To School Trans. Prog.	212,000	183,000			183,000					
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
1	1	1										

**FUND NO: 100** 

TOTAL APPROPRIATION (Line 60 + Line 62)

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

65

66 67

68

69

70 71

72

73

74

3,408,498

1,350,071CR

3,408,498

1,317,915

4,726,413

3,273,975

1,452,970CR

3,273,975

1,605,928

4,879,903

3,376,342CR 3,426,933CR

4,726,413CR 4,879,903CR

**FUND NO: 100** 

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40	_									_		
41	600	TOTAL SUPPORT SERV.**	943,987	819,345	280,363	114,533	377,699	28,058	0	0	18,692	0
42												
43	710	Child Nutrition Program	5,436	5,436		5,436						
44 _	720	Community Services Program										
45	730	Enterprise Operations	_		_		_	_	_	_	_	_
46	700	TOTAL NON-INSTRUCTION**	5,436	5,436	0	5,436	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ					_	_		_		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	577,450	577,450								577,450
56												
57	900	TOTAL OTHER SERVICES **	577,450	577,450	0	0	0	0	0	0	0	577,450
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	3,408,498	3,273,975	1,564,997	586,781	422,487	103,568	0	0	18,692	577,450
61												
62	950	Contingency Reserve										
		(5% of Line 60)			]							
63												
64		TOTAL APPROPRIATION										

**BUDGET SUMMARY** 

(Line 13 + 38)

#### **FUND NO: 230**

0

# **BUDGET REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	†g	*****		40		Other County	+		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0 _
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28 _		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71 _		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1	1	(1: 40 + 20)	1	1	^	1	1	(1: 4 . 74 . 70)	1 ^	i l	^

0

(Lines 1 + 74 + 76)

#### BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

		<u> </u>								_		
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		Ĭ										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	†									
31	663	Maint-Non Student Occupied	† †									
32	664	Maint-Student Occupied Bldgs	1									
33	665	Maintenance - Grounds	† †									
34	667	Security Program	† †									
35		, g										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.	+ +							1		

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### **FUND NO: 230**

### **BUDGET EXPENDITURES**July 1, 2021 - June 30, 2022

						ouly 1, 202	21 - Julie 30,	2022				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	_ 0 _	0	0	0 _	0	0	0	0 _	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0 _	0	0	0 _	0	0	0 _	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										

37 38

39

419900 Other Local

410000

TOTAL OTHER LOCAL \*\*
TOTAL LOCAL \*\*

(Line 13 + 38)

### **BUDGET REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	4,176CR	4,176CR		40	429000	Other County	T	T	
2		as of July 1	4,176CR	*****	4,176CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42			T	T	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	T411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49	431900				
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		Ť í				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			1		
27		Other Legal	+			76	460000	TDANICEEDS IN	-		

76

77

78

0

0

\*\*\*\*\*

0

0

460000 TRANSFERS IN

400000 BAL.+ REVENUE + TRANS.

(Lines 1 + 74 + 76)

4,176CR

4,176CR

## BUDGET EXPENDITURES 22

			T									
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _	512	Elemetary School Prog.	500	50				50				
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541 _	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	500	50	0	0	0	50	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

4,176CR

4,176CR

500

3,676

4,176

4,176CR

4,176CR

50

4,126

4,176

73

74

#### **FUND NO: 231**

#### **BUDGET EXPENDITURES**

July 1	1, 2021	- June	30,	2022
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		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800		
							Purchased	Supplies	Capital	Debt	Insurance-			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.												
40										_				
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0 _	0	0	0	0	0	0	0	0		
47	0.10													
48	810 _	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51 52	911	Dobt Comices Dress Dring												
53	911	Debt Services ProgPrinc.  Debt Services ProgInt.												
54	912	Debt Services ProgInt.  Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56	920	Transiers Out												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58	- 500	TOTAL OTTIER GERVIGES	Ů	Ů		•	•				Ů	Ü		
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+49+57) **	500	50	l 0	0	0	50	0	0	0	0		
61														
62	950	Contingency Reserve								•				
		(5% of Line 60)												
63					1									
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	500	50										
65														
					Į.									
66		BUDGET SUMMARY			BUDGET SUMMARY									

## BUDGET

	KEV	ENUE	>	
July 1.	2021	- June	30.	2022

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance		*****		40		Other County	<del> </del>		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100	Taxes-General M & O				42					
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25 _						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		∐lmpact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35 _		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
		Transportaion Fees				75					
37	419900_	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

## BUDGET EXPENDITURES 22

July 1, 2021 - Ju	ine 30, 2022
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		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l	l <u>.</u> .						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		•										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -	<del>-</del>										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.										
-												

#### **BUDGET EXPENDITURES** 22

July 1	۱. ۵	2021	- June	30.	202
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EXPENDITURES				EXPENDITURES   Current Year   Amended   100   200   300   400   500   600   700   800												
39   691   Other Support Services Prog.			EXPENDITURES	Current Year	Amended	100	200	Purchased	Supplies				800			
40				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
41   600   TOTAL SUPPORT SERV.**   0   0   0   0   0   0   0   0   0		691	Other Support Services Prog.													
42	40															
43		600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0			
44   720   Community Services Program																
46    730	43		Child Nutrition Program													
46   700   TOTAL NON-INSTRUCTION**   0   0   0   0   0   0   0   0   0	44	720	Community Services Program													
48	45		Enterprise Operations													
48	46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0			
49	47															
S0	48	810														
51	49	811	Capital Assets-Non Student Occ													
S2   911   Debt Services ProgPrinc.	50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0										
S3	51															
S3	52	911	Debt Services ProgPrinc.													
S5   920   Transfers Out	53	912	Debt Services ProgInt.													
56       57     900     TOTAL OTHER SERVICES **     0	54	913	Debt Serv Prog-Refnded Debt													
57         900         TOTAL OTHER SERVICES **         0 </td <td>55</td> <td>920</td> <td>Transfers Out</td> <td></td>	55	920	Transfers Out													
58       59       60     TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	56															
59	57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0			
60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	58															
(Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	59															
61   62   950   Contingency Reserve (5% of Line 60)   63   64   TOTAL APPROPRIATION (Line 60 + Line 62)   0   0	60		TOTAL EXPENDITURES **													
62 950 Contingency Reserve (5% of Line 60) 63			(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0			
(5% of Line 60)  63  64 TOTAL APPROPRIATION (Line 60 + Line 62)  0 0	61															
63	62	950	Contingency Reserve				•	•	•	•	•					
64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0			(5% of Line 60)													
(Line 60 + Line 62) 0 0	63					1										
	64		TOTAL APPROPRIATION			1										
			(Line 60 + Line 62)	0	0											
	65					1										
66 BUDGET SUMMARY BUDGET SUMMARY	66		BUDGET SUMMARY			BUDGET SU	IMMARY									
67						1										
68 Beginning Fund Balance The total on line 70 must equal the total on line 74	68		Beginning Fund Balance			The total on line 70 must equal the total on line 74										
69 Revenues + Transfers In			Revenues + Transfers In			1	•									
70 TOTAL REVENUE (68 + 69) 0 0				0	0	1										
71			`			1										
72 Total Appropriation			Total Appropriation			1										
73 Unappropriated Balance						1										
74 TOTAL APPROPRIATION (72+73) 0 0				0	0	0										

## **BUDGET**

	REV	'ENUES	
luly 1	2021	- June 30	2022

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code		Budget	Line Amounts	Totals
1 -		Estimated Fund Balance	†	44,892CR		40		Other County	† •		
2		as of July 1	0	*****	44,892CR	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	_		
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	-		
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	T 0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0 _
36		Transportaion Fees				75			I	T	_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		44,892CR

## BUDGET EXPENDITURES 22

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

73

74

#### **FUND NO: 238**

### **BUDGET EXPENDITURES**July 1, 2021 - June 30, 2022

			TUDES Current Vees 1 Amended 1 400 1 200 1 400 1 500 1 600 1 700 1 900												
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.		Ŭ					,		Ů				
40															
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0			
42															
43	710	Child Nutrition Program													
44	720	Community Services Program													
45	730	Enterprise Operations													
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0 _	0	0	0	0			
47															
48	810 _	Capital Assets-Student Occ													
49	811	Capital Assets-Non Student Occ			_		_								
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0			
51															
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55 _	920	Transfers Out													
56	ļ														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0			
58															
59	-	TOTAL EXPENDITURES **													
60		I TOTAL EXI LINDITORES													
C4		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0			
61	050	Contingency December													
62	950	Contingency Reserve (5% of Line 60)													
63															
64		TOTAL APPROPRIATION													
		(Line 60 + Line 62)	0	0											
65															
66		BUDGET SUMMARY			BUDGET SU	IMMARY									
67															
68	I	Reginning Fund Ralance	1	44 802CB	The total on I	line 70 must eaus	al the total on line	7/							

44,892CR

44,892CR

44,892

44,892

0

## BUDGET

		KEV	'EN	UE	5	
July	1,	2021	- Ju	ine	30.	2022

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance		*****		40		Other County	<del> </del>		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100	Taxes-General M & O				42					
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25 _						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		∐lmpact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35 _		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
		Transportaion Fees				75					
37	419900_	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

## BUDGET EXPENDITURES 22

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l	l <u>.</u> .						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		•										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -	<del>-</del>										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.										
-												

#### **BUDGET EXPENDITURES** 22

July 1, 202	<u> </u>	June	JU.	202
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EXPENDITURES						outy 1, 2021 - outle 50, 2022										
39   691   Other Support Services Prog.			EXPENDITURES	Current Year	Amended	100	200	Purchased	Supplies				800			
40				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
41   600   TOTAL SUPPORT SERV.**   0   0   0   0   0   0   0   0   0		691	Other Support Services Prog.													
42	40															
43		600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0			
44   720   Community Services Program																
46    730	43		Child Nutrition Program													
46   700   TOTAL NON-INSTRUCTION**   0   0   0   0   0   0   0   0   0	44	720	Community Services Program													
48	45		Enterprise Operations													
48	46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0			
49	47															
S0	48	810														
51	49	811	Capital Assets-Non Student Occ													
S2   911   Debt Services ProgPrinc.	50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0			
S3	51															
S3	52	911	Debt Services ProgPrinc.													
S5   920   Transfers Out	53	912	Debt Services ProgInt.													
56       57     900     TOTAL OTHER SERVICES **     0	54	913	Debt Serv Prog-Refnded Debt													
57         900         TOTAL OTHER SERVICES **         0 </td <td>55</td> <td>920</td> <td>Transfers Out</td> <td></td> <td></td> <td colspan="8"></td>	55	920	Transfers Out													
58       59       60     TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	56															
59	57	900	TOTAL OTHER SERVICES **	0	0											
60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	58															
(Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	59															
61   62   950   Contingency Reserve (5% of Line 60)   63   64   TOTAL APPROPRIATION (Line 60 + Line 62)   0   0	60		TOTAL EXPENDITURES **													
62 950 Contingency Reserve (5% of Line 60) 63			(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0			
(5% of Line 60)  63  64 TOTAL APPROPRIATION (Line 60 + Line 62)  0 0	61															
63	62	950	Contingency Reserve				•	•	•	•	•					
64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0			(5% of Line 60)													
(Line 60 + Line 62) 0 0	63					1										
	64		TOTAL APPROPRIATION			1										
			(Line 60 + Line 62)	0	0											
	65					1										
66 BUDGET SUMMARY BUDGET SUMMARY	66		BUDGET SUMMARY			The total on line 70 must equal the total on line 74										
67																
68 Beginning Fund Balance The total on line 70 must equal the total on line 74	68		Beginning Fund Balance													
69 Revenues + Transfers In			Revenues + Transfers In													
70 TOTAL REVENUE (68 + 69) 0 0				0	0											
71			`													
72 Total Appropriation			Total Appropriation			1										
73 Unappropriated Balance																
74 TOTAL APPROPRIATION (72+73) 0 0				0	0	1										

## BUDGET REVENUES

	R⊏ V		<b>.</b>	
July 1.	2021	- June	30.	2022

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance	127,966CR	132.486CR		40		Other County	†		
2	020000	as of July 1	127,966CR	*****	132,486CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	121,000011		102,100011_	42	.20000_		†		
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
						46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support	65,995CR	68.460CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	65,995CR	*****	68,460CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	65,995CR	*****	68,460CR
		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	193,961CR		200,946CR

## BUDGET EXPENDITURES

July	1,	20	21	-	Ju	ne	30,	2022

			T				T 7					
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	33,500	33,700	7,500		22,000	4,200				
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541 _	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13					<u>_</u>						_	
14	500	TOTAL INSTRUCTION **	33,500	33,700	7,500	0	22,000	4,200	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

72

73

74

#### **BUDGET EXPENDITURES**

July 1, 2021	<ul> <li>June 30.</li> </ul>	. 2022
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						July 1, 202	21 - Julie 30,	2022				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		•							_	
40												
41	600	TOTAL SUPPORT SERV.**	0 7	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	33,500	33,700	7,500	0	22,000	4,200	0	0	0	0
61	<u> </u>											
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	33,500	33,700								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67	↓											
68	1	Reginning Fund Ralance	127 966CR	132 /86CB	The total on I	ina 70 muet agus	al the total on line	7/				

127,966CR

193,961CR

33,500

160,461

193,961

65,995CR

132,486CR

200,946CR

33,700

167,246

200,946

68,460CR

## BUDGET REVENUES

	I/F A	LINUL		
July 1,	2021	- June	30,	2022

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	13,978CR	20,395CR	_	40		Other County	<del>                                     </del>		_
2		as of July 1	13,978CR	*****	20,395CR	41	420000		0	*****	0
3	411100	Taxes-General M & O	· ·			42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	7,578CR	7,958CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	T		
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	7,578CR	*****	7,958CR
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100					61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71 _		Sale of Fixed Assets		_	
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	7,578CR	*****	7,958CR_
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0 _	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	21,556CR		28,353CR

## **BUDGET EXPENDITURES**July 1, 2021 - June 30, 2022

								-				
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1					<b>.</b>		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	7,578	5,000				5,000				
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	_ 546 _	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	7,578	5,000	0	0	0	5,000	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		- ··										
		l .										

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

### **BUDGET EXPENDITURES**

July '	1, 202	21	June	30,	2022

		EXPENDITURES   Current Year   Amended   100   200   300   400   500   600   700   800											
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.							, , , , , , , , , , , , , , , , , , ,		Ĭ		
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0 _	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **					_						
L		(Lines 14+41+47+49+57) **	7,578	5,000	0	0	0 _	5,000	0	0	0	0	
61		<u> </u>											
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	7,578	5,000	_								
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67	1	Designing Fund Delenge	12.070CD	20.2050D	·	. 70 .	al the total on line	74					

20,395CR 7,958CR

28,353CR

5,000 23,353

28,353

13,978CR

21,556CR

7,578 13,978

21,556

7,578CR

## BUDGET

		KEV	Er	NUE	>	
July '	1.	2021	- J	lune	30.	2022

		REVENUES	Current Year	Amended	d Budaet			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance	†	*****		40		Other County	<del>†                                      </del>		<del>-</del>
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100	Taxes-General M & O		_		42					
4 -	411200					43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support	1		
7		Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				_
19						58	442000	Indirect Unrestricted Fed.	1		
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		40,898CR	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	40,898CR
30		Other Student Revenues				69					
31		-				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	40,898CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		40,898CR

## **BUDGET EXPENDITURES**July 1, 2021 - June 30, 2022

			T T									
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.		40,898	25,496	7,904	4,498	3,000				
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	40,898	25,496	7,904	4,498	3,000	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -	<u> </u>										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-												
	L	l .										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

72

73 74

#### **FUND NO: 250**

### **BUDGET EXPENDITURES**July 1, 2021 - June 30, 2022

						July 1, 20.	21 - Julie 30,	2022				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	T 0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	40,898	25,496	7,904	4,498	3,000	0	0	0	0 _
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	40,898	]							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68	1	Reginning Fund Ralance	1		The total on I	line 70 must eaus	al the total on line	7/				

40,898CR

40,898CR

40,898

40,898

0

# **BUDGET REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****		40	429000	Other County	†		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	128,972CR	118,109CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr	T		
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	128,972CR	*****	118,109CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33			1			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	128,972CR	*****	118,109CR
36	419300	Transportaion Fees				75			<b>T</b>		•
37		Other Local	1			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	T -	*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	128,972CR		118,109CR

## **BUDGET EXPENDITURES**July 1, 2021 - June 30, 2022

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	128,972	118,109	83,460	24,266	5,435	4,948				
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	128,972	118,109	83,460	24,266	5,435	4,948	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program	1									
35	T	, g										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.	1									
-		25 Hanoportation Frog.										
L	L	l										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

128,972CR

128,972CR

128,972

128,972

118,109CR

118,109CR

118,109

118,109

72

73 74

#### **FUND NO: 251**

### **BUDGET EXPENDITURES**July 1, 2021 - June 30, 2022

						ouly 1, 20	er dano do,	LULL				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							,		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ						_				_
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	<b>.</b>	<u> </u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56		TOTAL OTHER SERVICES **	0	0			0	0	0			
57 58	900	TOTAL OTHER SERVICES ***	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	128,972	118,109	83,460	24,266	5,435	4,948	0	0	0	0
61		(Lines 14141147149107)	120,912	110,103	05,400	24,200	3,433	4,940	0	+		
62	950	Contingency Reserve										
		(5% of Line 60)										
63		<u> </u>										
64		TOTAL APPROPRIATION										
05		(Line 60 + Line 62)	128,972	118,109								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Reginning Fund Balance			The total on I	line 70 must eaus	al the total on line	74				

## **BUDGET**

	RE\	/ENUES	
July 1.	2021	- June 3	0. 2022

		REVENUES	Current Year	Amended Budget		1		REVENUES	Current Year	Amended	Budget	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals	
1 -	320000	Estimated Fund Balance	†	*****	-	40		Other County	<del>                                     </del>		_	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0	
3	411100					42						
4	411200	Taxes-Suplemental				43	431100	Base Support Program				
5	411300					44		Transportation Support				
6	411400					45		Except Child/SED Support	-			
7	411500	Taxes-Cooperative				46		Border Tuition Support				
8 -		Taxes-Tuition				47		Tuition Equivalency				
9		Taxes-Migrant				48		Benefit Apportionment				
10	411900					49		Other State Support	-			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.				
12		Taxes-Bond & Interest				51		Professional Technical Prog				
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint				
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax				
15		<u> </u>				54		Other State Revenue				
16	414100	Tuition - Individuals				55						
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0	
18	414300	Tuition-Out of State Districts				57	_					
19						58	442000	Indirect Unrestricted Fed.				
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr				
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimb.				
26	417100	Admissions/Activities				65	445600	Title VI-B				
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	12,887CR	13,306CR		
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	12,887CR	*****	13,306CR	
30	417900					69			1		,	
31						70	451000	Proceeds: Bonds,Capital Leases				
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0	
34	419100	Rentals				73						
35	419200	Contributions/Donations				74		TOTAL REVENUES **	12,887CR	*****	13,306CR	
36		Transportaion Fees				75			1			
37		Other Local				76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL **	0	*****	0	77						
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****		
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	12,887CR		13,306CR	

## BUDGET EXPENDITURES 22

July 1, 20	021 - June	<del>:</del> 30,	2022
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$\overline{}$			T T									
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l					<b>.</b>		Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	12,887	13,306			13,306					
2	_ 515 _	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	_ 541 _	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	12,887	13,306	0	0	13,306	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	_											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

12,887CR

12,887CR

12,887

12,887

13,306CR

13,306CR

13,306

13,306

72

73 74

#### **FUND NO: 252**

### **BUDGET EXPENDITURES**July 1, 2021 - June 30, 2022

		Guly 1, 2021 Gullo 66, 2022										
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							,		, i	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0 _	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56	L											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **	40.00-	40.000			40.000					
-04		(Lines 14+41+47+49+57) **	12,887	13,306	0	0	13,306	0	0	0	0	0
61	- 050	-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	12,887	13,306	_							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67		Reginning Fund Balance			<b>.</b>	. 70 '		7.4				
68	1	I Reginning Fund Ralance	1		The total on line 70 must equal the total on line 74							

## **BUDGET REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1		Estimated Fund Balance	<del> </del>	*****		40		Other County			· otalio
2	02000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	+			42	120000		+ +		
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				H 47 -	431600	Tuition Equivalency			
9	411700					48	431800	Benefit Apportionment			
10	411900					49	431900	Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	1 0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	†			53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				_	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200					62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	294,307CR	307,219CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	294,307CR	*****	307,219CR
30	417900	Other Student Revenues				69			,		
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		Ť í				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	294,307CR	*****	307,219CR
36	419300	Transportaion Fees				75					· · · · · · · · · · · · · · · · · · ·
37		Other Local	1			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	T	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	294,307CR		307,219CR

July	1, 2021	l - June	30,	2022

			T T									
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1	١						Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	287,307	198,355	81,355	25,000	20,000	5,000	67,000			
2	515	Secondary School Prog.	_									
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	287,307	198,355	81,355	25,000	20,000	5,000	67,000	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.	7,000	5,000				5,000				
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)		64,702	17,056	6,446	31,200	10,000				
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33		Maintenance - Grounds		39,162					39,162			
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.	1									
		- ··										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

294,307CR

294,307CR

294,307

294,307

307,219CR

307,219CR

307,219

307,219

73 74

#### **FUND NO: 254**

#### **BUDGET EXPENDITURES** 22

July 1	, 2021	- June	30,	2022
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						odiy 1, 201	er dano do,	LULL				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							,		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	7,000	108,864	17,056	6,446	31,200	15,000	39,162	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_				_				
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56		TOTAL OTHER OFFINIOSO ##										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58 59												
60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	294,307	307,219	98,411	31,446	51,200	20,000	106,162	0	0	0
61		(Lilles 14+41+41+49+31)	294,307	301,219	30,411	31,440	31,200	20,000	100,102	<u> </u>	<u> </u>	
62	950	Contingency Reserve										
02	930	(5% of Line 60)										
63		(0.11 0.1 2)										
64		TOTAL APPROPRIATION			1							
-		(Line 60 + Line 62)	294.307	307.219								
65				,								
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					]							
68		Reginning Fund Ralance			The total on I	line 70 must equa	al the total on line	7/				

## BUDGET REVENUES

July 1.	2021	- June	30.	2022	

		REVENUES	Current Year	Amended	l Budaet			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****		40	429000	Other County	†		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.	T		
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	77,792CR	80,552CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	77,792CR	*****	80,552CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	77,792CR	*****	80,552CR
36		Transportaion Fees				75				T	_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0		<u> </u>	(Lines 1 + 74 + 76)	77,792CR		80,552CR

	_	-/\!	_,	v		v.	~_	
July	1.	20	21	- ،	Jui	ne	30.	2022

		T SYDENDITUDES	T T		400			- 400				
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l	١						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _	512	Elemetary School Prog.										
2 _	515	Secondary School Prog.										
3	517	Alternative School Prog.	_									
4	519	Vocational-Technical Prog.	+									
5	521	Exceptional Child Prog.	77,792	80,552	55,107	21,741	3,704					
6 _	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541 _	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												_
14	500	TOTAL INSTRUCTION **	77,792	80,552	55,107	21,741	3,704	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	_									
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20 _	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24 _												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		T										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

72

73 74

#### **FUND NO: 257**

## BUDGET EXPENDITURES

	_	$VL \Gamma$	v	1101	Ľ	
uly 1	1,	2021	- ,	June	30,	2022

						odiy 1, 202	_ 1	LULL				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	T T						,		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0 _	0	0	0 _	0 _	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_			_	_				
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L	<u> </u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56	- 000	TOTAL OTHER CERVICES **										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58 59												
60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	77,792	80,552	55,107	21,741	3,704	0	0	0	0	0
61		(Lilles 14+41+41+49+31)	11,192	00,332	33,107	21,741	3,704			<u> </u>	<u> </u>	- ·
62	950	Contingency Reserve										
02	950	(5% of Line 60)										
63		T `			1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	77,792	80,552								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					]							
68		Reginning Fund Balance			The total on I	ine 70 must equa	I the total on line	7/				

80,552CR

80,552CR

80,552

80,552

77,792CR

77,792CR

77,792

77,792

(Line 13 + 38)

#### **FUND NO: 258**

1,480CR

(Lines 1 + 74 + 76)

# **BUDGET REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	_			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	1,480CR		
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	1,480CR	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000		0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	1,480CR	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
l .	1	(1 : 40 + 20)		i		1	1	(1: 4 + 74 + 70)	4 4000D		0

July 1, 2021 - Ju	ine 30, 2022
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		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.	1,480									
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	1,480	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
_		<u> </u>										
	•											

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

1,480CR

1,480CR

1,480

1,480

0

73 74

#### **FUND NO: 258**

### **BUDGET EXPENDITURES**July 1, 2021 - June 30, 2022

			5 day 1, 2521 5 days 50, 2522													
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800				
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers				
39	691	Other Support Services Prog.														
40																
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0				
42																
43	710	Child Nutrition Program														
44	720	Community Services Program														
45	730	Enterprise Operations														
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0				
47																
48	810	Capital Assets-Student Occ														
49	811	Capital Assets-Non Student Occ			_											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0				
51	L .															
52	911	Debt Services ProgPrinc.														
53	912	Debt Services ProgInt.														
54	913	Debt Serv Prog-Refnded Debt														
55	920	Transfers Out														
56	L															
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0				
58																
59		TOTAL EXPENDITURES **														
60		TOTAL EXPENDITURES	4 400													
		(Lines 14+41+47+49+57) **	1,480	0	0	0	0	0	0	0	0	0				
61	950	Contingonou Bosonia														
	950	Contingency Reserve (5% of Line 60)														
63																
64		TOTAL APPROPRIATION														
		(Line 60 + Line 62)	1,480	0	1											
65																
66		BUDGET SUMMARY			BUDGET SUMMARY											
67					1											
68	1	Reginning Fund Ralance	1	1	<ul> <li>The total on l</li> </ul>	lina 70 muet agus	al the total on line	7/								

#### BUDGET REVENUES

		_	•	
July 1,	2021 -	June	30.	2022

		REVENUES	Current Year	Amended Budget				REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1	320000	Estimated Fund Balance	†	*****		40	429000	Other County	T -		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support	-		
6	411400	Taxes-Tort				45	431400	Except Child/SED Support	-		
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	23,327CR	21,436CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	23,327CR	*****	21,436CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	23,327CR	*****	21,436CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	23,327CR		21,436CR

38

683 General Transportation Prog.

#### **FUND NO: 259**

#### BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

						, ,	•					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3 -	T 517 -	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	23,327	21,436			21,436					
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	23,327	21,436	0	0	21,436	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	L .											
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
20	1 600	Canaral Transportation Drag	1		I	1	1	I .	1	1	I	1

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

#### **BUDGET EXPENDITURES**

			5VDENDITURE 00, 2021 - 000 - 1 - 000												
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.													
40	<u> </u>														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0			
42															
43	710	Child Nutrition Program													
44	720	Community Services Program													
45	730	Enterprise Operations									<u> </u>				
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0 _	0			
47															
48	810 _	Capital Assets-Student Occ													
49	811	Capital Assets-Non Student Occ									<u> </u>				
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0 _	0 _			
51	<b>-</b>														
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55	920	Transfers Out													
56	- 000	TOTAL OTHER CERVICES **			0							0			
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0			
58															
59 60	-	TOTAL EXPENDITURES **													
60		(Lines 14+41+47+49+57) **	23,327	21,436	0	0	21,436	0	0	0	0	0			
61		(Lilles 14+41+47+49+57)	23,321	21,430		0	21,430	0	0	-	-	0			
62	950	Contingency Reserve													
02	930	(5% of Line 60)													
63	<u> </u>	(5 % 01 Line 00)													
64		TOTAL APPROPRIATION													
04		(Line 60 + Line 62)	23,327	21,436											
65	<u> </u>	(Line 00 + Line 02)	25,521	21,430											
00															
66		BUDGET SUMMARY			BUDGET SU	MMARY									
67		DODOLI GOIVIIVII (I ( )			50505100	IVIIVII U C I									
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74							
69		Revenues + Transfers In	23,327CR	21,436CR		0 5440									
70		TOTAL REVENUE (68 + 69)	23,327CR	21,436CR											
71			20,027 011	21,100011											
72		Total Appropriation	23,327	21,436											
72	t	Lineansensisted Belence	, +												

21,436

23,327

## **BUDGET REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended Budget		1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	<u> </u>	40	429000	Other County	†		-
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100	Taxes-General M & O		_		42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	5,000CR	5,000CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	5,000CR	*****	5,000CR
30	417900	Other Student Revenues				69					
31		-				70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	5,000CR	*****	5,000CR
36	419300	Transportaion Fees		_		75				T	-
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	5,000CR		5,000CR

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l	l <u>.</u> .				<b>.</b>		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.	5,000	5,000			5,000					
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	<del></del>	· · · · · · · · · · · · · · · · · ·										
		l .										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

72

73 74

#### **FUND NO: 260**

### **BUDGET EXPENDITURES**July 1, 2021 - June 30, 2022

			Outy 1, 2021 Outlo 00, 2022												
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.							, , , , , , , , , , , , , , , , , , ,		Ŭ				
40															
41	600	TOTAL SUPPORT SERV.**	5,000	5,000	0	0	5,000	0	0	0	0	0			
42															
43	710	Child Nutrition Program													
44	720	Community Services Program													
45	730	Enterprise Operations													
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0			
47															
48	810 _	Capital Assets-Student Occ													
49	811	Capital Assets-Non Student Occ													
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0			
51	L _														
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55	920	Transfers Out													
56															
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0			
58															
59															
60		TOTAL EXPENDITURES **													
		(Lines 14+41+47+49+57) **	5,000	5,000	0_	0	5,000	0 _	0	0	0	0			
61	L	-													
62	950	Contingency Reserve (5% of Line 60)													
63															
64		TOTAL APPROPRIATION													
		(Line 60 + Line 62)	5,000	5,000	]										
65															
66		BUDGET SUMMARY			BUDGET SU	IMMARY									
67					1										
68	I	Reginning Fund Ralance	1		The total on I	line 70 must eaus	al the total on line	7/							

5,000CR

5,000CR

5,000

5,000

5,000CR

5,000CR

5,000

5,000

## BUDGET REVENUES

	1/FA	LI40L	_		
July 1.	2021	- June	30.	2022	

		REVENUES	Current Year	Amended	l Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	-	40		Other County	†		_
2		as of July 1	0	*****	0	41	420000		1 0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	-		
5	411300					44		Transportation Support	-		
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support	-		
8 -		Taxes-Tuition				47		Tuition Equivalency	-		
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support	-		
11	412100	Taxes-Plant Facility				50		Driver Education Prog.	-		
12		Taxes-Bond & Interest				51		Professional Technical Prog	-		
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	-		
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax	-		
15		<u> </u>				54		Other State Revenue	-		
16	414100	Tuition - Individuals				55			-		
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	1 0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.	-		
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	-		
24	416900	Other Food Sales				63	445400	Adult Education	-		
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.	18,487CR	15,295CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	18,487CR	*****	15,295CR
30	417900					69					,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	18,487CR	*****	15,295CR
36		Transportaion Fees				75			1		
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	18,487CR		15,295CR

	_	./ \ \					
July	1,	20	21	- J	une	30,	2022

	1	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		EXI ENDITORES	Ourient real	Annonaca	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	18,487	15,295	Galaries	Dellellis	7,210	8,085	Objects	rtetirement	Judgment	Transiers
2		Secondary School Prog.	10,407	10,230			7,210	0,000				
3 -		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7 -	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9 -	532	School Activity Prog.										
10		Summer School Prog.										
11 -		Adult School Prog.										
12	546	Detention Center Prog.										
13	340	Determion Center Frog.										
14	500	TOTAL INSTRUCTION **	18,487	15,295	0	0	7,210	8,085	0	0	0	0
15	300	TOTAL INSTRUCTION	10,407	15,295	U	U	7,210	6,065	U	0	U	U
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18 -	010	Special Services Frog.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21 -	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	002	District Admir 1 Tog.										
25	641	School Administration Prog.										
26	041	School Administration Frog.										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied	1									
32 -		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds								1		
34	667	Security Program										
35	- 007	Coccurity Flogram										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.								-		
38	683	General Transportation Prog.	+							+		
36	003	General Hansportation Flog.										
	L	<u> </u>										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

#### **FUND NO: 261**

#### **BUDGET EXPENDITURES** 22

July 1, 202	<u> </u>	June	JU.	202
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						July 1, 202	21 - Julie 30,	2022				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations									<u> </u>	
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0 _	0	0	0	0 _	0
51	<u> </u>											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										<u> </u>
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXI ENDITORES	40 407	15.295	0		7.040	0.005				
C4		(Lines 14+41+47+49+57) **	18,487	15,295	0	0	7,210	8,085	0	0	0	0
61 62	950	Contingency Reserve										
02	950	(5% of Line 60)										
63		(5% of Life 60)										
64		TOTAL APPROPRIATION										
04		(Line 60 + Line 62)	18.487	15.295								
65		(Line 60 + Line 62)	10,407	15,295								
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	18,487CR	15,295CR_								
70		TOTAL REVENUE (68 + 69)	18,487CR	15,295CR								
71												
72		Total Appropriation	18,487	15,295								
73		Unappropriated Balance										

15,295

18,487

## **BUDGET REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	d Budaet			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1	320000	Estimated Fund Balance	†	*****		40	429000	Other County	† •	† †	_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42			T		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		31,165CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	1		
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	31,165CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	31,165CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		31,165CR

	-/\: -:\:	<b>01101</b> 1		
July 1	, 2021 -	June	30,	2022

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.		31,165	24,886	6,279						
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	31,165	24,886	6,279	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -	<u> </u>										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-												
		<u> </u>										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

#### **BUDGET EXPENDITURES** 22

July 1	۱. ۵	2021	- June	30.	202
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						July 1, 202	21 - Julie 30,	2022				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	T 0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	31,165	24,886	6,279	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	31,165								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In		31,165CR								
70		TOTAL REVENUE (68 + 69)	0	31,165CR								
71												
72		Total Appropriation		31,165								
73		Unappropriated Balance										

31,165

# **BUDGET REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****		40	429000	Other County	†		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6						45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	25,062CR	20,135CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	25,062CR	*****	20,135CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34						73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	25,062CR	*****	20,135CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	25,062CR		20,135CR

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July	1.	202	21	- Ju	ne	30.	2022

		·		_					-	_		_
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	25,062	20,135	12,630	4,791	2,284	430				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	25,062	20,135	12,630	4,791	2,284	430	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24 _												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

25,062CR

25,062CR

25,062

25,062

20,135CR

20,135CR

20,135

20,135

72

73 74

#### **FUND NO: 270**

#### **BUDGET EXPENDITURES** 22

						July 1, 202	21 - Julie 30,	2022				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							,		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	25,062	20,135	12,630	4,791	2,284	430	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63					]							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	25,062	20,135								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					]							
68		Reginning Fund Balance			The total on I	line 70 must equa	al the total on line	7/				

## **BUDGET REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	l Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	-	40		Other County	<del>                                     </del>		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support	-		
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support	-		
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	38,891CR	38,856CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	38,891CR	*****	38,856CR
30	417900					69			1		,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	38,891CR	*****	38,856CR
36		Transportaion Fees				75			1		
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	38,891CR		38,856CR

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July	1,	2021	- Ju	ine 3	30,	2022

		-					_					
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11 ]	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	38,891	38,856	9,150	2,850	26,856					
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

38,891CR

38,891CR

38,891

38,891

38,856CR

38,856CR

38,856

38,856

72

73 74

#### **FUND NO: 271**

### **BUDGET EXPENDITURES**July 1, 2021 - June 30, 2022

						ouly 1, 20.	_ :					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	38,891	38,856	9,150	2,850	26,856	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXPENDITURES	00.004	00.050	0.450	0.050	00.050					
C4	1	(Lines 14+41+47+49+57) **	38,891	38,856	9,150	2,850	26,856	0	0	0	0	0
61	050	Cti										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	38,891	38,856								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Reginning Fund Ralance			The total on I	line 70 must equa	al the total on line	7/				

# **BUDGET REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance		*****		40	429000	Other County	†	1	_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16						55					
17						56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23						62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64					
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71 _		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34						73					
35						74		TOTAL REVENUES **	0	*****	0 _
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

## **BUDGET EXPENDITURES**July 1, 2021 - June 30, 2022

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l	l <u>.</u> .						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		•										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -	<del>-</del>										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.										
-												

#### **BUDGET EXPENDITURES** 22

July 1, 2021 - June 30, 20	July	1, 2	2021	- June	30,	202
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EXPENDITURES							ouly 1, 201	21 - Julie 30,					
39   691   Other Support Services Prog.			EXPENDITURES	Current Year	Amended	100	200	Purchased	Supplies				800
40				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41   600   TOTAL SUPPORT SERV.**   0   0   0   0   0   0   0   0   0		691	Other Support Services Prog.										
42	40												
43		600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
44   720   Community Services Program													
46    730	43		Child Nutrition Program										
46   700   TOTAL NON-INSTRUCTION**   0   0   0   0   0   0   0   0   0	44	720	Community Services Program										
48	45		Enterprise Operations										
48	46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49	47												
S0	48	810											
51	49	811	Capital Assets-Non Student Occ										
S2   911   Debt Services ProgPrinc.	50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
S3	51												
S3	52	911	Debt Services ProgPrinc.										
S5   920   Transfers Out	53	912	Debt Services ProgInt.										
56       57     900     TOTAL OTHER SERVICES **     0	54	913	Debt Serv Prog-Refnded Debt										
57         900         TOTAL OTHER SERVICES **         0 </td <td>55</td> <td>920</td> <td>Transfers Out</td> <td></td>	55	920	Transfers Out										
58       59       60     TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	56												
59	57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	58												
(Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	59												
61   62   950   Contingency Reserve (5% of Line 60)   63   64   TOTAL APPROPRIATION (Line 60 + Line 62)   0   0	60		TOTAL EXPENDITURES **										
62 950 Contingency Reserve (5% of Line 60) 63			(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
(5% of Line 60)  63  64 TOTAL APPROPRIATION (Line 60 + Line 62)  0 0	61												
63	62	950	Contingency Reserve				•	•	•	•	•		
64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0			(5% of Line 60)										
(Line 60 + Line 62) 0 0	63					1							
	64		TOTAL APPROPRIATION			1							
			(Line 60 + Line 62)	0	0								
	65					1							
66 BUDGET SUMMARY BUDGET SUMMARY	66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67						1							
68 Beginning Fund Balance The total on line 70 must equal the total on line 74	68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69 Revenues + Transfers In		İ	Revenues + Transfers In			1	•						
70 TOTAL REVENUE (68 + 69) 0 0				0	0	1							
71			`			1							
72 Total Appropriation			Total Appropriation			1							
73 Unappropriated Balance						1							
74 TOTAL APPROPRIATION (72+73) 0 0				0	0	1							

(Line 13 + 38)

44,440CR

# **BUDGET REVENUES**July 1, 2021 - June 30, 2022

(Lines 1 + 74 + 76)

		REVENUES	Current Year	Amende	d Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****	_	40	429000	Other County	T	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100					65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		44,440CR	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	T 0 =	*****	44,440CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	T 0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	0	*****	44,440CR_
36		Transportaion Fees				75				T	_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1	1	(1: 40 + 00)	1	I	0	1	1	(1: 4 : 74 : 70)	1	i I	44.44000

July	1,	2021	-	June	30,	2022

		EXPENDITURES	Current Year									
		l	Current real	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elemetary School Prog.		44,440	37,160	7,280						
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.	_									
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	44,440	37,160	7,280	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		<u> </u>										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.	+ +									
+		p										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

#### **FUND NO: 277**

#### **BUDGET EXPENDITURES** 22

July 1, 2021 - June 30, 20	July	1, 2	2021	- June	30,	202
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						ouly 1, 201	_ 1	2022				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	44,440	37,160	7,280	0	0 _	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	44,440								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In		44,440CR								
70		TOTAL REVENUE (68 + 69)	0	44,440CR								
71												
72		Total Appropriation		44,440								
73		Unappropriated Balance										

44,440

## BUDGET REVENUES

	KEV!	ロハロビ	<b>ວ</b>	
July 1,	2021 -	- June	30,	2022

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	T -		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100	Taxes-General M & O				42			1		_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support	-		
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	-		
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55			-		
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		16,818CR	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	T 0	*****	16,818CR
30	417900	Other Student Revenues				69			-		
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	16,818CR
36		Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		16,818CR

July	1,	2021	- ر	June	30,	2022

1 5 2 5 3 5 4 5 5 6 5 7 5 8 5	515	EXPENDITURES  Functions/Programs  Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog.	Budget	Amended Budget 16,818	100 Salaries 14,023	200  Benefits 2,795	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1 5 2 5 3 5 4 5 5 6 5 7 5 8 5	512 515 517 519 521 522 524 531	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog.	Budget									Transfers
1 5 2 5 3 5 4 5 5 6 5 7 5 8 5	512 515 517 519 521 522 524 531	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog.	Budget				Services	Materials	Objects	Retirement	Judgment	Transfers
2 5 3 5 4 5 5 5 6 5 7 5 8 5 9 5	515	Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog.		16,818	14,023	2,795						1
3 5 4 5 5 5 6 5 7 5 8 5 9 5	517 519 521 522 524 531	Alternative School Prog.  Vocational-Technical Prog.  Exceptional Child Prog.  Preschool Exceptional Prog.  Gifted & Talented Prog.										
4 5 5 5 6 5 7 5 8 5 9 5	519 521 522 524 531 532	Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog.										
5 5 6 5 7 5 8 5 9 5	521 522 524 531 532	Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog.										
6 5 7 5 8 5 9 5	522 524 531 532	Preschool Exceptional Prog. Gifted & Talented Prog.										
7 5 8 5 9 5	524 531 532	Gifted & Talented Prog.										
8 5 9 5	531											
9 5	532	Interscholastic Prog.										
	532											
	5/1 l	School Activity Prog.										
		Summer School Prog.										
		Adult School Prog.										
	546	Detention Center Prog.										
13												
	500	TOTAL INSTRUCTION **	0	16,818	14,023	2,795	0	0	0	0	0	0
15												
16 6		Attend-Guidance-Health Prog										
	316	Special Services Prog.										
18												
		Instruction Improvement Prog										
		Educational Media Prog.										
21 6	623	Instruction-Related Tech Prog										1
22 6	631 T	Board of Education Prog.										
23 6	632	District Admin Prog.										
24												
25 6	641 T	School Administration Prog.										
26		-										
27 6	351	Business Operation Prog.										
28 6	355	Central Service Prog.										
29 6	656 T	Admin Tech Services Prog.										
	361	Bldg-Care Prog. (Custodial)										
31 6	663	Maint-Non Student Occupied										1
32 + 6		Maint-Student Occupied Bldgs										
33 6	365	Maintenance - Grounds										1
	367	Security Program										ı
35	1											
	681	Pupil-To School Trans. Prog.										
		Pupil-Activity Trans. Prog.	1									
	683	General Transportation Prog.	_									
F + 1		· · · · · · · · · · · · · · · · · · ·										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

#### **BUDGET EXPENDITURES**

						,	,					
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44 _	720	Community Services Program										
45	730	Enterprise Operations		_		_	_	_		_	_	_
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0 _	0	0	0	0	0	0	0	0
51	<u> </u>											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		TOTAL OTLIED OF D. (1050 #										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EVDENDITUDES **										
60		TOTAL EXPENDITORES	0	40.040	44.000	0.705						
-		(Lines 14+41+47+49+57) **	0	16,818	14,023	2,795	0	0	0	0	0	0
61	050	Combination of the Combination o										
62	950	Contingency Reserve (5% of Line 60)										
62		(5% Of Line 60)										
63 64	-	TOTAL APPROPRIATION										
04		(Line 60 + Line 62)	0	16,818								
65		(Line 60 + Line 62)	U	10,010	-							
00												
66	1	BUDGET SUMMARY			BUDGET SU	IMMADV						
00	1	T DODGET SUIVINANT			I BUDGET SU	I ZIVIIVI						

16,818CR\_ 16,818CR

16,818

16,818

0

# BUDGET REVENUES

	KEV	CINUE	<b>-</b>	
July 1,	2021	- June	30,	2022

		REVENUES	Current Year	Amended	l Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	<del>-</del>	40		Other County	† •		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	-		
5	411300					44		Transportation Support	-		
6	411400					45		Except Child/SED Support	-		
7		Taxes-Cooperative				46		Border Tuition Support	-		
8 -		Taxes-Tuition				47		Tuition Equivalency	-		
9		Taxes-Migrant				48		Benefit Apportionment	-		
10	411900					49		Other State Support	+		
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog	+		
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	-		
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax	+		
15						54		Other State Revenue	+		
16	414100	Tuition - Individuals				55	100000	outer state (tereniae			
17	414200					56	430000	TOTAL STATE **	1 0	*****	0
18	414300	<u></u>				57					
19						58	442000	Indirect Unrestricted Fed.	-		
20	415000	Earnings on Investments				59		Direct Restricted Fed.	-		
21						60		Title I - ESEA	+		
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr	-		
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act	-		
24		Other Food Sales				63		Adult Education	+		
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	-		
27		Bookstore Sales				66		Other Indirect Fed. Prog.	-		
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	+		
29		School Fees & Charges				68	440000		+ 0	*****	0
30		Other Student Revenues				69			-		
31	1					70	451000	Proceeds: Bonds,Capital Leases	+		
32	418100	Community Service				71		Sale of Fixed Assets	1		
33	T	,				<del> </del>	450000		1 0	*****	0
34	419100	Rentals				73	122000		+		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75			<b>T</b>		
37		Other Local				76	460000	TRANSFERS IN	+		
38	110000	TOTAL OTHER LOCAL **	0	*****	0	77	.00000_		+	† †	
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.	+	*****	
		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	0		0

# **BUDGET EXPENDITURES**July 1, 2021 - June 30, 2022

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l	١						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		•										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -	<del>-</del>										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.										
-												

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### **FUND NO: 286**

# **BUDGET EXPENDITURES**

July 1, 2021	- June	30,	2022
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						July 1, 2021 - Julie 30, 2022									
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.							•						
40															
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0			
42															
43	710	Child Nutrition Program													
44	720	Community Services Program													
45	730	Enterprise Operations													
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0			
47															
48	810 _	Capital Assets-Student Occ													
49	811	Capital Assets-Non Student Occ													
50	800	TOTAL CAPITAL ASSETS PROG**	0	0 _	0	0	0	0	0	0	0 _	0			
51															
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55	920	Transfers Out													
56															
57	900	TOTAL OTHER SERVICES **	0	0	0 0 0 0 0 0 0 0										
58															
59		_													
60		TOTAL EXPENDITURES **													
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0			
61															
62	950	Contingency Reserve													
		(5% of Line 60)													
63															
64		TOTAL APPROPRIATION													
		(Line 60 + Line 62)	0	0											
65															
66		BUDGET SUMMARY			BUDGET SUMMARY										
67															
68		Beginning Fund Balance			The total on line 70 must equal the total on line 74										
69		Revenues + Transfers In													
70		TOTAL REVENUE (68 + 69)	0	0											
71															
72		Total Appropriation													
73		Unappropriated Balance													

# BUDGET

	KE1	ENUE	5	
ulv 1.	2021	- June	30.	2022

		REVENUES	Current Year	Amended	l Budaet			REVENUES	Current Year	Amended	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****		40	429000	Other County	† •		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support	-		
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T -		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69			-		
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	_
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

July 1, 2021	- June 30, 2022

EXPENDITURES	Budget  0	Amended Budget	100 Salaries	Benefits  0	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1         512         Elemetary School Prog.           2         515         Secondary School Prog.           3         517         Alternative School Prog.           4         519         Vocational-Technical Prog.           5         521         Exceptional Child Prog.           6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         14         500         TOTAL INSTRUCTION ***           15         15         15           16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
1         512         Elemetary School Prog.           2         515         Secondary School Prog.           3         517         Alternative School Prog.           4         519         Vocational-Technical Prog.           5         521         Exceptional Child Prog.           6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         14         500         TOTAL INSTRUCTION ***           15         15         15           16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.										Transfers
2         515         Secondary School Prog.           3         517         Alternative School Prog.           4         519         Vocational-Technical Prog.           5         521         Exceptional Child Prog.           6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           12         542         Adult School Prog.           12         546         Detention Center Prog.           13         14         500         TOTAL INSTRUCTION **           15         15         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Adm	0	0	0	0	0	0			0	
3         517         Alternative School Prog.           4         519         Vocational-Technical Prog.           5         521         Exceptional Child Prog.           6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         ***         ***           14         500         TOTAL INSTRUCTION ***           15         ***         ***           16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           20         622         Educational Media Prog.           21         623         Instruction Improvement Prog.           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         ***         ***           25         641         School Administration Prog. <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td></td>	0	0	0	0	0	0	0		0	
4         519         Vocational-Technical Prog.           5         521         Exceptional Child Prog.           6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         14         500         TOTAL INSTRUCTION **           15         15         16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.	0	0	0	0	0	0	0		0	
5         521         Exceptional Child Prog.           6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         14         500         TOTAL INSTRUCTION **           15         16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         561         School Administration Prog.           25         641         School Administration Prog.           26         Central Service Prog.           29         656         Admin Tech Services Prog	0	0	0	0	0	0	0		0	
6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         TOTAL INSTRUCTION **           15         16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bidg	0	0	0	0	0	0	0		0	
7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         TOTAL INSTRUCTION **           15         616         Special Services Prog.           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bidg-Care Prog. (Custodial)<	0	0	0	0	0	0	0		0	
8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         14         500         TOTAL INSTRUCTION **           15         16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied	0	0	0	0	0	0	0		0	
9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         ***           14         500         TOTAL INSTRUCTION ***           15         ***           16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         ***         ***           19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         **         **           25         641         School Administration Prog.           26         **         **           27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bidg-	0	0	0	0	0	0	0	0	0	
10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         14         500         TOTAL INSTRUCTION **           15         15           16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied	0	0	0	0	0	0	0	0	0	
11         542         Adult School Prog.           12         546         Detention Center Prog.           13         14         500         TOTAL INSTRUCTION **           15         16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied	0	0	0	0	0	0	0	0	0	
12         546         Detention Center Prog.           13         14         500         TOTAL INSTRUCTION **           15         16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied	0	0	0	0	0	0	0	0	0	
13         14         500         TOTAL INSTRUCTION **           15         16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied	0	0	0	0	0	0	0	0	0	
14         500         TOTAL INSTRUCTION **           15         15           16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied	0	0	0	0	0	0	0	0	0	
15         16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied	0	0	0	0	0	0	Λ <sup>-</sup>	Γ ο	Г ο Т	
16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied							U	U		0
17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied										
18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied										
19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bidg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied										
20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied										
21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied										
22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied										
23     632     District Admin Prog.       24     25     641     School Administration Prog.       26     27     651     Business Operation Prog.       28     655     Central Service Prog.       29     656     Admin Tech Services Prog.       30     661     Bldg-Care Prog. (Custodial)       31     663     Maint-Non Student Occupied										
24           25         641         School Administration Prog.           26           27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied										
25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bidg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied										
26           27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied										
27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
31 663 Maint-Non Student Occupied										
32 T 664 Maint-Student Occupied Bldgs										
33 665 Maintenance - Grounds										
34 667 Security Program	-									
35	_									
36 681 Pupil-To School Trans. Prog.										
37 682 Pupil-Activity Trans. Prog.										
38 683 General Transportation Prog.										
<u> </u>										

# **BUDGET EXPENDITURES**

July 1,	2021	- June	30.	2022
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EXPENDITURES							ouly 1, 201	21 - Julie 30,						
39   691   Other Support Services Prog.			EXPENDITURES	Current Year	Amended	100	200	Purchased	Supplies				800	
40				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
41   600   TOTAL SUPPORT SERV.**   0   0   0   0   0   0   0   0   0		691	Other Support Services Prog.											
42	40													
43		600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
44   720   Community Services Program														
46    730	43		Child Nutrition Program											
46   700   TOTAL NON-INSTRUCTION**   0   0   0   0   0   0   0   0   0	44	720	Community Services Program											
48	45		Enterprise Operations											
48	46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
49	47													
S0	48	810												
51	49	811	Capital Assets-Non Student Occ											
S2   911   Debt Services ProgPrinc.	50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
S3	51													
S3	52	911	Debt Services ProgPrinc.											
S5   920   Transfers Out	53	912	Debt Services ProgInt.											
56       57     900     TOTAL OTHER SERVICES **     0	54	913	Debt Serv Prog-Refnded Debt											
57         900         TOTAL OTHER SERVICES **         0 </td <td>55</td> <td>920</td> <td>Transfers Out</td> <td></td> <td></td> <td colspan="9" rowspan="2"></td>	55	920	Transfers Out											
58       59       60     TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	56													
59	57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	58													
(Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	59													
61   62   950   Contingency Reserve (5% of Line 60)   63   64   TOTAL APPROPRIATION (Line 60 + Line 62)   0   0	60		TOTAL EXPENDITURES **											
62 950 Contingency Reserve (5% of Line 60) 63			(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0	
(5% of Line 60)  63  64 TOTAL APPROPRIATION (Line 60 + Line 62)  0 0	61													
63	62	950	Contingency Reserve				•	•	•	•	•			
64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0			(5% of Line 60)											
(Line 60 + Line 62) 0 0	63					1								
	64		TOTAL APPROPRIATION			1								
			(Line 60 + Line 62)	0	0									
	65					1								
66 BUDGET SUMMARY BUDGET SUMMARY	66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67														
68 Beginning Fund Balance The total on line 70 must equal the total on line 74	68		Beginning Fund Balance											
69 Revenues + Transfers In		İ	Revenues + Transfers In			1	•							
70 TOTAL REVENUE (68 + 69) 0 0				0	0	1								
71			`			1								
72 Total Appropriation			Total Appropriation			1								
73 Unappropriated Balance						一								
74 TOTAL APPROPRIATION (72+73) 0 0				0	0	1								

# **BUDGET REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	l Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	<del>-</del>	40		Other County	† •		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	-		
5	411300					44		Transportation Support	-		
6	411400					45		Except Child/SED Support	-		
7		Taxes-Cooperative				46		Border Tuition Support	-		
8 -		Taxes-Tuition				47		Tuition Equivalency	-		
9		Taxes-Migrant				48		Benefit Apportionment	-		
10	411900					49		Other State Support	+		
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog	+		
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	-		
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax	+		
15						54		Other State Revenue	+		
16	414100	Tuition - Individuals				55	100000	outer state (tereniae			
17	414200					56	430000	TOTAL STATE **	1 0	*****	0
18	414300	<u></u>				57					
19						58	442000	Indirect Unrestricted Fed.	-		
20	415000	Earnings on Investments				59		Direct Restricted Fed.	-		
21						60		Title I - ESEA	+		
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr	-		
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act	-		
24		Other Food Sales				63		Adult Education	+		
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	-		
27		Bookstore Sales				66		Other Indirect Fed. Prog.	-		
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	+		
29		School Fees & Charges				68	440000		+ 0	*****	0
30		Other Student Revenues				69			-		
31	1					70	451000	Proceeds: Bonds,Capital Leases	+		
32	418100	Community Service				71		Sale of Fixed Assets	1		
33	T	,				<del> </del>	450000		1 0	*****	0
34	419100	Rentals				73	122000		+		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75			<b>T</b>		
37		Other Local				76	460000	TRANSFERS IN	+		
38	110000	TOTAL OTHER LOCAL **	0	*****	0	77	.00000_		+	<del>                                     </del>	
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.	+	*****	
		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	0		0

			טוועוי	ハヒら	
July	1.	2021	- Jun	e 30.	2022

		EXPENDITURES										
1 1		LAFLINDITUILLO	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elemetary School Prog.										
		Secondary School Prog.										
		Alternative School Prog.										
	519	Vocational-Technical Prog.										
	521	Exceptional Child Prog.										
		Preschool Exceptional Prog.										
		Gifted & Talented Prog.										
	531	Interscholastic Prog.										
	532	School Activity Prog.										
	541	Summer School Prog.										
	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
	621	Instruction Improvement Prog										
	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
	641	School Administration Prog.										
26												
	651	Business Operation Prog.										
	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
	661	Bldg-Care Prog. (Custodial)										
		Maint-Non Student Occupied										
		Maint-Student Occupied Bldgs										
	665	Maintenance - Grounds										
	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

73 74

#### **FUND NO: 288**

# **BUDGET EXPENDITURES**

						July 1, 202	21 - Julie 30,	2022				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	T 811 <sup>−</sup>	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67	1	Poginning Fund Polongo				. 70 .	al the total on line	7.4				

0

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# **BUDGET REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	l Budaet		I	REVENUES	Current Year	Amended	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance	<del>-</del>	*****		40		Other County	†		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58					
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62					
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35						74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75 _					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

# **BUDGET EXPENDITURES**July 1, 2021 - June 30, 2022

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

61 62

63 64

65

66 67

68

69

70 71

72

73 74 950

Contingency Reserve (5% of Line 60)

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

TOTAL APPROPRIATION (Line 60 + Line 62)

#### BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

						, ,	•					
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	l 0	0	l 0	0

**BUDGET SUMMARY** 

0

0

0

# BUDGET

	KEV	ENUE2	
Julv 1.	2021	- June 30.	2022

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	126,604CR	123,443CR	_	40		Other County	<del>+                                    </del>		
2		as of July 1	126,604CR	*****	123.443CR	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100					42			<b>T</b>		
4	411200	Taxes-Suplemental				43	431100	Base Support Program	-		
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support	+		
7		Taxes-Cooperative				46		Border Tuition Support	+		
8 -		Taxes-Tuition				47		Tuition Equivalency	+		
9		Taxes-Migrant				48		Benefit Apportionment	+		
10	411900					49		Other State Support	+		
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog	+		
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	+		
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax	+		
15						<u> </u>		Other State Revenue	+		
16	414100	Tuition - Individuals				55	100000	Siller State Hereilas	1		
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			† -		-
19						58	442000	Indirect Unrestricted Fed.	+		
20	415000	Earnings on Investments				59		Direct Restricted Fed.	+		
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr	+		
23	416200					62		Perkins III-Voc Tech Act	+		
24	416900					63		Adult Education			
25						64		Child Nutrition Reimb.	310,000CR	311.446CR	
26	417100	Admissions/Activities				65		Title VI-B	+		
27		Bookstore Sales				66		Other Indirect Fed. Prog.	+	6,901CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	-		
29		School Fees & Charges				68	440000		310.000CR	*****	318.347CR
30	417900					69			1,		0.0,0
31						70	451000	Proceeds: Bonds,Capital Leases	1		
32	418100	Community Service				71		Sale of Fixed Assets	+		
33		,				— <del>72</del> -	450000		1 0	*****	0
34	419100	Rentals				73			†		
35		Contributions/Donations				74		TOTAL REVENUES **	310,000CR	*****	318,347CR
36		Transportaion Fees				75			†	<u> </u>	,
37		Other Local				76	460000	TRANSFERS IN	1		
38		TOTAL OTHER LOCAL **	0	*****	0	77			1		
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	436.604CR		441,790CR

	_	./\:					
July	1,	20	21	- J	une	30,	2022

			<del></del>									
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	_ 541 _	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13								<u> </u>				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

126,604CR

310,000CR

436,604CR

242,188

194,416

436,604

123,443CR

318,347CR

441,790CR

318,347

123,443

441,790

68

69

70 71

72

73

74

#### **FUND NO: 290**

# **BUDGET EXPENDITURES**July 1, 2021 - June 30, 2022

			vary 1, 2021 vario 00, 2022										
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.		_					<u> </u>		Ĭ		
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program	242,188	318,347	71,057	29,420	4,700	199,000	14,170				
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	242,188	318,347	71,057	29,420	4,700	199,000	14,170	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ		_				_		_			
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56	000	TOTAL OTHER OFFINIOES ##		•									
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59 60		TOTAL EVDENDITURES **											
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	242,188	318,347	71,057	29,420	4,700	199,000	14,170	0	0	0	
61		(Lines 14+41+47+49+57)	242,100	310,347	71,057	29,420	4,700	199,000	14,170	-	<u> </u>	0	
62	950	Contingency Reserve											
02	950	(5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	242,188	318,347									
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67													
68	1	Reginning Fund Ralance	126 604CR	123 //3CB	123.4/3CP The total on line 70 must equal the total on line 74								

# **BUDGET REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	825,314CR	823,313CR	_	40	429000	Other County	†		•
2		as of July 1	825,314CR	*****	823,313CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			,	42	_		1		•
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71 _		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	527,450CR	527,450CR	
38		TOTAL OTHER LOCAL **	0	*****	0 _	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	1,352,764CR		1,350,763CR

July	1,	20	21	-	Ju	ne	30,	2022

Line   Code		I	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
Line   Code			EXPENDITORES	Current real	Amended	100	200						000
1   512   Elemetary School Prog.	Lino	Codo	Functions/Programs	Rudget	Rudgot	Salarios	Ronofite						Transfore
2   515   Secondary School Prog.				Budget	Dudget	Salaries	Dellellis	Services	ivialeriais	Objects	Remember	Judgillelit	Hallstels
3   517   Alternative School Prog.													
1													
5   521   Exceptional Child Prog.													
6   522   Preschool Exceptional Prog.			Exceptional Child Prog										
7   524   Giffed & Talented Prog.			Preschool Exceptional Prog										
8   531   Interscholastic Prog.			Gifted & Talented Prog										
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13			Interscholastic Prog										
10   541   Summer School Prog.													
11   542   Adult School Prog.													
12		542	Adult School Prog										
13													
14   500   TOTAL INSTRUCTION **   0   0   0   0   0   0   0   0   0		040	Beternion Center 1 rog.										
15		500	TOTAL INSTRUCTION **	0	n	0	0	0	0	0	0	0	0
16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         Instruction Improvement Prog           19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         School Administration Prog.           25         641         School Administration Prog.           26         Business Operation Prog.           27         651         Business Operation Prog.           29         656         Admin Tech Services Prog.           30         661         Bidg-Care Prog. (Custodial)           31         663         Maint-Student Occupied Bldgs           33         665         Maintenance - Grounds           34         667         Security Program           35         681         Pupil-To School Trans. Prog.           36         681         Pupil-To School Trans. Prog.		- 500	TOTAL INSTRUCTION			0						_	0
17		611	Attend-Guidance-Health Prog										
18													
19   621   Instruction Improvement Prog			_ openial convictor rog.										
20   622   Educational Media Prog.		621	Instruction Improvement Prog										
21   623   Instruction-Related Tech Prog													
23   632   District Admin Prog.			Instruction-Related Tech Prog										
23   632   District Admin Prog.			Board of Education Prog										
24       25       641       School Administration Prog.         26       27       651       Business Operation Prog.         28       655       Central Service Prog.       9         29       656       Admin Tech Services Prog.       9         30       661       Bldg-Care Prog. (Custodial)       9         31       663       Maint-Non Student Occupied       9         32       664       Maint-Student Occupied Bldgs       9         33       665       Maintenance - Grounds       9         34       667       Security Program       9         35       9       9         36       681       Pupil-To School Trans. Prog.       9         37       682       Pupil-Activity Trans. Prog.       9													
25       641       School Administration Prog.         26       26         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.													
26       27       651       Business Operation Prog.          28       655       Central Service Prog.           29       656       Admin Tech Services Prog.           30       661       Bldg-Care Prog. (Custodial)           31       663       Maint-Non Student Occupied           32       664       Maint-Student Occupied Bldgs           33       665       Maintenance - Grounds           34       667       Security Program           36       681       Pupil-To School Trans. Prog.           37       682       Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.													
28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.													
30   661   Bldg-Care Prog. (Custodial)		656											
31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.			Bldg-Care Prog. (Custodial)										
32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       5         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.		663	Maint-Non Student Occupied										
33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.			Maint-Student Occupied Bldgs										
35		665	Maintenance - Grounds										
35	34	667	Security Program										
37 682 Pupil-Activity Trans. Prog.	35												
37 682 Pupil-Activity Trans. Prog.	36	681	Pupil-To School Trans. Prog.										
	37	682											
	38	683											

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

825,314CR

527,450CR

527,450

825,314

1,352,764

1,352,764CR 1,350,763CR

823,313CR

527,450CR

527,450

823,313

1,350,763

68

69 70 71

72

73

74

#### **FUND NO: 310**

# **BUDGET EXPENDITURES**July 1, 2021 - June 30, 2022

						· · · · · · · · · · · · · · · · · · ·	_, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ						_				
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.	105,000	105,000						105,000		
53	912	Debt Services ProgInt.	422,450	422,450						422,450		
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56		TOTAL OTLIED OF DIVIDED #	507.450	507.450						507.450		
57	900	TOTAL OTHER SERVICES **	527,450	527,450	0	0	0	0	0	527,450	0	0
58												
59 60		TOTAL EXPENDITURES **										
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	527,450	527,450	_	0	0			E07.4E0		
61		(Lines 14+41+47+49+57)	527,450	527,450	0		0	0	0	527,450	0	0
62	950	Contingency Reserve										
	950	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	527,450	527,450								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67		Reginning Fund Relance	925 314CD	923 313CD		. 70 '		7.4				
68	1	I Reginning Fund Relence	1 8026 3140 0	מיזיג גיניט	I I ha tatal an	lina (I) milet adila	al the total on line	//				

# BUDGET REVENUES

	IVEAF		J	
July 1,	2021 -	June	30.	2022

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****		40	429000	Other County	† -	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog	1		
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T	T		53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			T	†	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	T	*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

EXPENDITURES
July 1, 2021 - June 30, 2022
, , , , , , , , , , , , , , , , , , , ,

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### **FUND NO: 410**

# **BUDGET EXPENDITURES**

July 1	1, 2021	- June	30,	2022
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						odiy 1, 20	er - duric do,	LULL				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	T -											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve				•	•				•	
		(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65		(2 33 2 32)										
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on I	line 70 must eaua	al the total on line	74				
69		Revenues + Transfers In			1							
70		TOTAL REVENUE (68 + 69)	0	0	1							
71			<u> </u>	<u> </u>	1							
72		Total Appropriation			1							
72	<b>!</b>	Liberary proprieted Balance			1							

# **BUDGET REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance		*****		40		Other County	<del> </del>		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100	Taxes-General M & O				42					
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25 _						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		∐lmpact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35 _		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
		Transportaion Fees				75					
37	419900_	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

	July 1.	2021	- June	30,	202
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		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l	l <u>.</u> .						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		•										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	<del></del>	· · · · · · · · · · · · · · · · · ·										
	L											

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

0

0

73 74

#### **FUND NO: 420**

# **BUDGET EXPENDITURES**July 1, 2021 - June 30, 2022

						outy 1, 20	_ 1	2022				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		, and the second					, , , , , , , , , , , , , , , , , , ,		Ů	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L _											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56					L .							
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **				_						_
		(Lines 14+41+47+49+57) **	0	0	0	0	0 _	0 _	0	0	0	0
61	L	-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0	]							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68	1	Reginning Fund Ralance	1	ı	<ul> <li>The total on I</li> </ul>	lina 70 muet agus	al the total on line	7/				

# **BUDGET REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	150,000CR	100,000CR	_	40		Other County	†		
2		as of July 1	150,000CR	*****	100.000CR	41	420000		1 0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				<del>- 47</del> -		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15						— <sub>54</sub> -		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200					56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		† o	*****	0
30	417900					69					-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	T	<del>-</del>				72	450000		1 0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75			†		
37		Other Local				76	460000	TRANSFERS IN	50,000CR	50,000CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77			1	,	
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	200,000CR		150,000CR

	July 1.	2021	- June 3	30, 202
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										-		
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l	١						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		•										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	<del></del>	· · · · · · · · · · · · · · · · · ·										
	L											

73 74 Unappropriated Balance
TOTAL APPROPRIATION (72+73)

200,000

200,000

150,000

150,000

#### **BUDGET EXPENDITURES** 22

July 1	۱. ۵	2021	- June	30.	202
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					ouly 1, 2021 - oulle 60, 2022									
		EXPENDITURES	Current Year	Amended	100         200         300         400         500         600         700         800           Purchased         Supplies         Capital         Debt         Insurance-									
Line	Code	Functions/Programs	Budget	Budget	Salaries									
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0 0 0 0 0 0								
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0 0 0 0 0 0 0								
47														
48	810	Capital Assets-Student Occ												
49	T 811 <sup>−</sup>	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0 0 0 0 0 0 0									
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0										
58														
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0		
61														
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
"		(Line 60 + Line 62)	0	0										
65		(LING OF LING OL)												
66		BUDGET SUMMARY			BUDGET SU	IMMARY								
67														
68		Beginning Fund Balance	150,000CR	100,000CR	The total on I	ine 70 must equa	al the total on line	74						
69		Revenues + Transfers In	50,000CR	50,000CR		•								
70		TOTAL REVENUE (68 + 69)	200,000CR	150,000CR										
71														
72		Total Appropriation												
72		Tunannyanyiatad Balanaa	200 000	150,000										