

SCHOOL DISTRICT BUDGET

2020 - 2021

Heritage Community Charter School

Name of School District/Charter School

481

Organization Number

Canyon County

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND			
100	General M & O	ж	2020 - 202	21 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund			
230-239	Special Project (Local)	ж	This document represents the Board of	Trustees' estimate of revenues,
240-249	Special Project (State)	ж	proposed expenditures and the fund balan	ces of available school funds for the
250-289	Special Project (Federal)	ж	2020 - 2021 fiscal year. The planning, prep	paration and presentation of the budget has
290	Child Nutrition Fund	Ж	been directed by the Board of Trustees and	d the use of these resources will
			enable the school district to accomplish its	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	Ж		
			In compliance with Section 33-801, Idah	no Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this of	document has been presented at a public
410	Capital Construction Project Fund	×	hearing in the school district on June 3, 202	21 and the Board of Trustees
420	Plant Facilities Fund		formally adopted this budget on June 3, 20	<u>)21</u> .
430	Plant Facilities - School Bldg Main - Student	Occulx		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund	Principal Company of the Company of	(un	
			SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
			ADMINISTRATOR	
710/720	Trust Funds		Marc Carignan	Heritage Community Charter School #481
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			hccsaccounting@hccs481.org	6/3/2021
			EMAIL ADDRESS	DATE
			208-453-8070	Copy on file in the Office of the
* Indicate with ar	n asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET ALL FUNDS HERITAGE COMMUNITY CHARTER SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

	1		Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2018-2019	2019-2020	2020-2021	2020-2021	2018-2019	2019-2020	2020-2021	2020-2021
#01		Beginning Balances	1,890,675CR	1,043,673CR	1,332,245CR	1,353,101CR	58,864CR	1,049,192CR	840,733CR	1,099,897CR
#39		Local Revenue	103,132CR	14,879CR	5,000CR	4,000CR	61,826CR	42,062CR	35,000CR	0
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	3,054,326CR	3,131,180CR	3,242,577CR	3,160,986CR	109,289CR	87,384CR	77,410CR	76,304CR
#68		Federal Revenue	8,772CR	0	0	0	423,025CR	863,530CR	548,210CR	1,084,485CR
#72		Other Sources	0	0	0	0	0	0	0	0
#76		Transfers	0	0	0	0	1,527,488CR	671,280CR	579,450CR	579,450CR
		TOTALS ***	5,056,905CR	4,189,732CR	4,579,822CR	4,518,087CR	2,180,492CR	2,713,448CR	2,080,803CR	2,840,136CR
				GENERAL N	1 & O FUND			ALL OTHE	R FUNDS	
Prior Year Prior Year Current Amended Prior Year Prior Year Current										
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2018-2019	2019-2020	2020-2021	2020-2021	2018-2019	2019-2020	2020-2021	2020-2021
#60	100	Salaries	1,456,859	1,231,361	1,546,355	1,583,701	177,250	545,767	242,332	302,263
#60	200	Benefits	494,090	457,906	588,177	558,441	55,009	156,218	75,270	103,755
#60	300	Purchased Services	431,825	369,977	408,037	364,765	78,357	71,004	214,409	75,323
#60	400	Supplies & Materials	86,707	89,193	99,148	63,857	153,620	154,153	157,600	569,282
#60	500	Capital Outlay	0	0	0	0	154,400	450,296	6,317	12,025
#60	600	Debt Retirement	0	0	0	0	512,664	236,113	529,450	529,450
#60	700	Insurance & Judgments	16,263	16,914	17,802	17,802	0	0	0	0
#60	800	Transfers	1,527,488	671,280	579,450	579,450	0	0	0	0
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	1,043,673	1,353,101	1,340,853	1,350,071	1,049,192	1,099,897	855,425	1,248,038
		TOTALS ***	5,056,905	4,189,732	4,579,822	4,518,087	2,180,492	2,713,448	2,080,803	2,840,136
			* All	transfers-in and tr	ansfers-out should	net to zero.				
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		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1,332,245CR	1,353,101CR		40	429000	Other County	Ĭ.		
2		as of July 1	1,332,245CR	*****	1,353,101CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	2,367,526CR	2,266,324CR	
5	411300	Taxes-Emergency				44	431200	Transportation Support	172,000CR	153,000CR	
6	411400					45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48			311,127CR	303,969CR	
10	411900	Taxes-Other				49			359,876CR	401,728CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	,	,	
12	412500	Taxes-Bond & Interest				51	432400				
13		TOTAL TAXES **	0	*****	0	52			32,048CR	35,965CR	
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax	,	,	
15		,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	3,242,577CR	*****	3.160.986CR
18	414300	Tuition-Out of State Districts				57			-, ,-		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	2,500CR	1,500CR		59					
21		3	,	,		60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400		-		
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400					68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31	† · · · ·	-				70	451000	Proceeds: Bonds, Capital Leases	-		
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	1	,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			1		
35	419200					74		TOTAL REVENUES **	3,247,577CR	*****	3,164,986CR
36	419300	Transportaion Fees				75			2,2 ,2 0.1		
37	419900		2.500CR	2.500CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	5.000CR	*****	4.000CR	77	.00000		+		
39	410000	TOTAL LOCAL **	3,333011	*****	.,000011	78	400000	BAL.+ REVENUE + TRANS.		*****	-
50	1.10000	(Line 13 + 38)	5.000CR		4.000CR	,,,	.00000	(Lines 1 + 74 + 76)	4.579.822CR		4.518.087CR

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

FUND NO: 100

_		EVENIBITUES	10 11		100		200	100	500		700	222
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	1,090,368	1,038,422	735,141	250,459	13,660	39,162				
2	515	Secondary School Prog.	534,430	548,088	407,546	139,542		1,000				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	102,500	104,750	79,315	25,240		195				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.	3,700									
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	1,730,998	1,691,260	1,222,002	415,241	13,660	40,357	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	2,000									
17	616	Special Services Prog.	2,500	1,250			1,250					
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.	23,011	34,180		25	34,155					
23	632	District Admin Prog.	11,400	12,023		12,023						
24												
25	641	School Administration Prog.	524,088	516,017	318,095	106,920	64,200	9,000			17,802	
26												
27	651	Business Operation Prog.	50,000	49,000			49,000					
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	83,645	56,871	28,160	13,211	6,000	9,500				
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs		26,811	15,444	5,867	2,500	3,000				
33	665	Maintenance - Grounds	14,000	15,000			13,000	2,000				
34	667	Security Program	1,200	400			400	_				
35		_										
36	681	Pupil-To School Trans. Prog.	212,000	180,600			180,600					
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		i i										

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

FUND NO: 100

						July 1, 202	0 - June 30, 2	2021				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	923,844	892,152	361,699	138,046	351,105	23,500	0	0	17,802	0
42												
43	710	Child Nutrition Program	4,677	5,154		5,154						
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	4,677	5,154	0	5,154	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	579,450	579,450								579,450
56												
57	900	TOTAL OTHER SERVICES **	579,450	579,450	0	0	0	0	0	0	0	579,450
58												
59		TOTAL EVEN DITUES										
60		TOTAL EXPENDITURES **		0.400.040	4 500 704	550 444	004 705	00.057			47.000	570 450
-04		(Lines 14+41+47+49+57) **	3,238,969	3,168,016	1,583,701	558,441	364,765	63,857	0	0	17,802	579,450
61	050	0 " D										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION			-							
04		(Line 60 + Line 62)	3,238,969	3,168,016								
65		(Lille 00 + Lille 02)	3,230,909	3,100,010	1							
0.5												

BUDGET SUMMARY

1,332,245CR 1,353,101CR 3,247,577CR 3,164,986CR 4,579,822CR 4,518,087CR

3,168,016 1,350,071

4,518,087

3,238,969 1,340,853

4,579,822

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended I	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

EXPENDITURES Current Year Amended 100 200 300 400 500 600 700 800 1													
Line Code			EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational **Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 11 542 Adult School Prog. 12 546 Oleration Center Prog. 13 547 Adult School Prog. 14 559 Vocational **Technical Prog. 15 546 Center Prog. 16 547 Adult School Prog. 17 548 Adult School Prog. 18 531 Interscholastic Prog. 19 532 School Activity Prog. 10 541 Summer School Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Oleration Center Prog. 13 54 Oleration Center Prog. 14 550 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								Purchased		Capital	Debt	Insurance-	ĺ
2 515 Secondary School Prog.	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.	1	512											
4 519 Vocational-Technical Prog.	2	515	Secondary School Prog.										
S S21 Exceptional Child Prog.	3	517											
6 522 Preschool Exceptional Prog.	4	519											
7 524 Gifted & Talented Prog.	5		Exceptional Child Prog.										
8 531 Interscholastic Prog.	6												
9 532 School Activity Prog.	7	524											
10 541 Summer School Prog.	8												
11 542 Adult School Prog.	9												
12 546 Detention Center Prog.	10	541	Summer School Prog.										
13	11	542											
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0	12	546	Detention Center Prog.										
15	13												
16	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.	15												
18	16	611											
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18												
21 623 Instruction-Related Tech Prog	19		Instruction Improvement Prog										
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		622											
23 632 District Admin Prog.		623											
24 School Administration Prog. 25 641 26 School Administration Prog. 27 651 Business Operation Prog. School Admin Tech Service Prog. 28 655 Central Service Prog. School Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) School Admin-Non Student Occupied 31 663 Maint-Non Student Occupied School Admin-Student Occupied 32 664 Maint-Student Occupied Bldgs School Technology 33 665 Maintenance - Grounds Scourity Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	22	631											
25 641 School Administration Prog.		632	District Admin Prog.										
26 651 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 35 — 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			-										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		651											
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>													
32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 35 9 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9	30	661											
33 665 Maintenance - Grounds	31	663											
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35	33	665	Maintenance - Grounds			_			_			_	
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
	36	681											
38 683 General Transportation Prog.	37	682											
	38	683	General Transportation Prog.										

BUDGET SUMMARY

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 230

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						July 1, 202	0 - June 30, 2	2021				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0]							
65												

BUDGET SUMMARY

0

0

0

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	Ŭ	4,187CR		40	429000	Other County			
2		as of July 1	0	*****	4,187CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77			-		
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		4.187CR

			1									
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	4,187	11				11				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	4,187	11	0	0	0	11	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		<u> </u>										
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		, ,										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1						İ	İ	İ	
38	683	General Transportation Prog.	1						İ	İ	İ	

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 231

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						,	,					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		Ü							Ŭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	_	_										_
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	4,187	11	0	0	0	11	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63	ļ											
64		TOTAL APPROPRIATION										
L		(Line 60 + Line 62)	4,187	11								
65												
1	1	1	1		1							

BUDGET SUMMARY

4,187CR

4,187CR

11

4,176 4,187

0

4,187

4,187CR

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100				
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		, ,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400				
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	, -			
33	1.5.50	,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			<u> </u>		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300					75					
37		Other Local				76	460000	TRANSFERS IN		 	
38		TOTAL OTHER LOCAL **	0	*****	0	77	.00000		-		
39	410000	TOTAL LOCAL **	<u> </u>	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
-		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

EXPENDITURES Current Year Amended 100 200 300 400 500 600 700 800 1													
Line Code			EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational **Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 11 542 Adult School Prog. 12 546 Oleration Center Prog. 13 547 Adult School Prog. 14 559 Vocational **Technical Prog. 15 546 Center Prog. 16 547 Adult School Prog. 17 548 Adult School Prog. 18 531 Interscholastic Prog. 19 532 School Activity Prog. 10 541 Summer School Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Oleration Center Prog. 13 54 Oleration Center Prog. 14 550 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								Purchased		Capital	Debt	Insurance-	ĺ
2 515 Secondary School Prog.	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.	1	512											
4 519 Vocational-Technical Prog.	2	515	Secondary School Prog.										
S S21 Exceptional Child Prog.	3	517											
6 522 Preschool Exceptional Prog.	4	519											
7 524 Gifted & Talented Prog.	5		Exceptional Child Prog.										
8 531 Interscholastic Prog.	6												
9 532 School Activity Prog.	7	524											
10 541 Summer School Prog.	8												
11 542 Adult School Prog.	9												
12 546 Detention Center Prog.	10	541	Summer School Prog.										
13	11	542											
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0	12	546	Detention Center Prog.										
15	13												
16	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.	15												
18	16	611											
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18												
21 623 Instruction-Related Tech Prog	19		Instruction Improvement Prog										
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		622											
23 632 District Admin Prog.		623											
24 School Administration Prog. 25 641 26 School Administration Prog. 27 651 Business Operation Prog. School Admin Tech Service Prog. 28 655 Central Service Prog. School Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) School Admin-Non Student Occupied 31 663 Maint-Non Student Occupied School Admin-Student Occupied 32 664 Maint-Student Occupied Bldgs School Technology 33 665 Maintenance - Grounds Scourity Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	22	631											
25 641 School Administration Prog.		632	District Admin Prog.										
26 651 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 35 — 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			-										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		651											
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>													
32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 35 9 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9	30	661											
33 665 Maintenance - Grounds	31	663											
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35	33	665	Maintenance - Grounds			_			_			_	
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
	36	681											
38 683 General Transportation Prog.	37	682											
	38	683	General Transportation Prog.										

FUND NO: 232

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						· · · · · · · · · · · · · · · · · · ·	0 - 0dile 00, 2					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	_ 0 _	0 _	0	0	0 _	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67	 	DODGET GOIVIIVIAITT			DODOL1 30	IVIIVI/ALVI						
68		Beginning Fund Balance			The total on li	ine 70 must egua	I the total on line	74				
69		Revenues + Transfers In			THE LOCAL OIL	o maor oqua						
70		TOTAL REVENUE (68 + 69)	0	0								
71			Ť									
72	†	Total Appropriation										
73	<u> </u>	Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								
<u>'</u> -	i											

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	Ĭ		
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
3	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
0	411900	Taxes-Other				49	431900	Other State Support			
1	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
2	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
3		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
4	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
5						54	439000				
6	414100	Tuition - Individuals				55					
7	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	C
8	414300	Tuition-Out of State Districts				57					
9						58	442000	Indirect Unrestricted Fed.			
:0	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
1						60	445100	Title I - ESEA			
2	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
:3	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
4	416900	Other Food Sales				63	445400	Adult Education			
:5						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
7	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
8	417300	Clubs, Org. Dues, Etc.				67	448200				
9	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	C
0	417900	Other Student Revenues				69					
1						70	451000	Proceeds: Bonds, Capital Leases			
2	418100	Community Service				71	453000	Sale of Fixed Assets			
3		•				72	450000	TOTAL OTHER **	0	*****	C
4	419100	Rentals				73					
5	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	C
6		Transportaion Fees				75					
7		Other Local				76	460000	TRANSFERS IN			
8		TOTAL OTHER LOCAL **	0	*****	0	77			-		
9	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		(

EXPENDITURES Current Year Amended 100 200 300 400 500 600 700 800 1													
Line Code			EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational **Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 11 542 Adult School Prog. 12 546 Oleration Center Prog. 13 547 Adult School Prog. 14 559 Vocational **Technical Prog. 15 546 Center Prog. 16 547 Adult School Prog. 17 548 Adult School Prog. 18 531 Interscholastic Prog. 19 532 School Activity Prog. 10 541 Summer School Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Oleration Center Prog. 13 54 Oleration Center Prog. 14 550 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								Purchased		Capital	Debt	Insurance-	ĺ
2 515 Secondary School Prog.	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.	1	512											
4 519 Vocational-Technical Prog.	2	515	Secondary School Prog.										
S S21 Exceptional Child Prog.	3	517											
6 522 Preschool Exceptional Prog.	4	519											
7 524 Gifted & Talented Prog.	5		Exceptional Child Prog.										
8 531 Interscholastic Prog.	6												
9 532 School Activity Prog.	7	524											
10 541 Summer School Prog.	8												
11 542 Adult School Prog.	9												
12 546 Detention Center Prog.	10	541	Summer School Prog.										
13	11	542											
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0	12	546	Detention Center Prog.										
15	13												
16	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.	15												
18	16	611											
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18												
21 623 Instruction-Related Tech Prog	19		Instruction Improvement Prog										
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		622											
23 632 District Admin Prog.		623											
24 School Administration Prog. 25 641 26 School Administration Prog. 27 651 Business Operation Prog. School Admin Tech Service Prog. 28 655 Central Service Prog. School Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) School Admin-Non Student Occupied 31 663 Maint-Non Student Occupied School Admin-Student Occupied 32 664 Maint-Student Occupied Bldgs School Technology 33 665 Maintenance - Grounds Scourity Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	22	631											
25 641 School Administration Prog.		632	District Admin Prog.										
26 651 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 35 — 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			-										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		651											
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>													
32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 35 9 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9	30	661											
33 665 Maintenance - Grounds	31	663											
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35	33	665	Maintenance - Grounds			_			_			_	
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
	36	681											
38 683 General Transportation Prog.	37	682											
	38	683	General Transportation Prog.										

BUDGET SUMMARY

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 238

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						ouly 1, 202	0 - 00HC 00, 2	-021				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0 _	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56			_		_	_	_	_			_	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EVEN DITUES										
60		TOTAL EXPENDITURES **						•			•	•
	ļ	(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61	050											
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65			_	_								

BUDGET SUMMARY

0

0

0

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended I	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

										1		
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		, 3.										

FUND NO: 244

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						outy 1, 202						
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		,										
62	950	Contingency Reserve					•		•	•	•	
		(5% of Line 60)										
63		,										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65		,										
66		BUDGET SUMMARY			BUDGET SU	MMADV						
67		BODGLI SUIVIIVIANI			מסטפנו 50	IVIIVIAN I						
68		Beginning Fund Balance			The total on li	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In				3 que						
70		TOTAL REVENUE (68 + 69)	0	0								
71			-	-								
72		Total Appropriation										
73		Unappropriated Balance										
74	1	TOTAL APPROPRIATION (72+73)	0	0								
<u> </u>												

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	97,834CR	97,919CR		40	429000	Other County			
2		as of July 1	97,834CR	*****	97,919CR	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	69,493CR	68,547CR	
11	412100	Taxes-Plant Facility				50					
12	412500	Taxes-Bond & Interest				51					
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	69,493CR	*****	68,547CR
18	414300	Tuition-Out of State Districts				57					·
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300				
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900		-		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400					68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000				
33		ĺ				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			1		
35		Contributions/Donations				74		TOTAL REVENUES **	69,493CR	*****	68,547CR
36	419300					75		-	11, 17011		,-
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77			+		
39	410000	TOTAL LOCAL **		*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	167.327CR		166,466CR

			1									
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	50,500	38,500	7,500		26,000	5,000				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	50,500	38,500	7,500	0	26,000	5,000	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	İ	i i										

Beginning Fund Balance

Total Appropriation

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 245

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						•	,					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ŭ	J					,		Ü	
40		-										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	50,500	38,500	7,500	0	26,000	5,000	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	50,500	38,500								
65												
		_			1							
66		BUDGET SUMMARY			BUDGET SU	MMARY						

97,919CR 68,547CR 166,466CR

38,500

127,966

166,466

97,834CR

69,493CR 167,327CR

50,500 116,827

167,327

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended I	3udget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	13,933CR	13,978CR		40	429000	Other County	_		
2		as of July 1	13,933CR	*****	13,978CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	7,917CR	7,757CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	7,917CR	*****	7,757CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63					
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		•				72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	7,917CR	*****	7,757CR
36	419300	Transportaion Fees		_		75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
	1	(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	21,850CR		21,735CR

		EVEN NET UP SO	T 0 ()/ T		100			100	500	1 000	700	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	'
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	7,917	7,757			2,500	5,257				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	7,917	7,757	0	0	2,500	5,257	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		, ,										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		, ,										

FUND NO: 246

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

Line Code							outy 1, 202						
39 691 Other Support Services Prog.			EXPENDITURES	Current Year	Amended	100	200	Purchased	Supplies				800
44				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41 000 TOTAL SUPPORT SERV.** 0 0 0 0 0 0 0 0 0		691	Other Support Services Prog.										
43 710 Child Nutrition Program													
43 710 Child Nutrition Program		600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
170 Community Services Program													
46 730 Enterprise Operations													
48													
48 810 Capital Assets-Student Occ													
48 810. Capital Assets-Student Occ 49 811. Capital Assets-Non Student Occ 50 800. TOTAL CAPITAL ASSETS PROG** 0		700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49													
50 800 TOTAL CAPITAL ASSETS PROG** 0 0 0 0 0 0 0 0 0													
51					-		_						_
52 911 Debt Services ProgPrinc.		800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53 912 Debt Services ProgInt.													
Section Sect			Debt Services ProgPrinc.										
55 920 Transfers Out													
S6													
S7 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0		920	Transfers Out										
S8					_			_	_		_		
TOTAL EXPENDITURES		900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 7,917 7,757 0 0 2,500 5,257 0 0 0 0 0 61 62 950 Contingency Reserve (5% of Line 60) 63													
(Lines 14+41+47+49+57)** 7,917 7,757 0 0 2,500 5,257 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
61	60									_			_
62 950 Contingency Reserve (5% of Line 60) 63 64 TOTAL APPROPRIATION (Line 60 + Line 62) 7,917 7,757 65 8 BUDGET SUMMARY BUDGET SUMMARY 66 BUDGET SUMMARY BUDGET SUMMARY 67 BUDGET SUMMARY 68 Beginning Fund Balance 13,933CR 13,978CR 69 Revenues + Transfers In 7,917CR 7,757CR			(Lines 14+41+47+49+57) **	7,917	7,757	0	0	2,500	5,257	0	0	0	0
(5% of Line 60) 63 64 TOTAL APPROPRIATION (Line 60 + Line 62) 7,917 7,757 65 66 BUDGET SUMMARY 67 BUDGET SUMMARY 68 Beginning Fund Balance 13,933CR 13,978CR 69 Revenues + Transfers In 7,917CR 7,757CR													
63 TOTAL APPROPRIATION (Line 60 + Line 62) 7,917 7,757 65 BUDGET SUMMARY BUDGET SUMMARY BUDGET SUMMARY 67 Budget Summary The total on line 70 must equal the total on line 74 69 Revenues + Transfers In 7,917CR 7,757CR	62	950											
64 TOTAL APPROPRIATION (Line 60 + Line 62) 7,917 7,757 65 BUDGET SUMMARY BUDGET SUMMARY 67 Beginning Fund Balance 13,933CR 13,978CR 69 Revenues + Transfers In 7,917CR 7,757CR The total on line 70 must equal the total on line 74			(5% of Line 60)										
(Line 60 + Line 62) 7,917 7,757 65 BUDGET SUMMARY 66 BUDGET SUMMARY 67 Budget Summary 68 Beginning Fund Balance 13,933CR 13,978CR 69 Revenues + Transfers In 7,917CR 7,757CR													
65 BUDGET SUMMARY BUDGET SUMMARY 67 BUDGET SUMMARY 68 Beginning Fund Balance 13,933CR 13,978CR 69 Revenues + Transfers In 7,917CR 7,757CR	64			7047									
66BUDGET SUMMARYBUDGET SUMMARY67Beginning Fund Balance13,933CR13,978CR69Revenues + Transfers In7,917CR7,757CR The total on line 70 must equal the total on line 74			(Line 60 + Line 62)	7,917	7,757								
68 Beginning Fund Balance 13,933CR 13,978CR The total on line 70 must equal the total on line 74 69 Revenues + Transfers In 7,917CR 7,757CR	65												
68 Beginning Fund Balance 13,933CR 13,978CR The total on line 70 must equal the total on line 74 69 Revenues + Transfers In 7,917CR 7,757CR	66		DUDCET SUMMARY			DUDCET SU	MMADV						
68 Beginning Fund Balance 13,933CR 13,978CR The total on line 70 must equal the total on line 74 69 Revenues + Transfers In 7,917CR 7,757CR			BODGET SOMMANT			BODGET 30	IVIIVIAIXI						
69 Revenues + Transfers In 7,917CR 7,757CR			Beginning Fund Balance	13.933CR	13.978CR	The total on li	ine 70 must egua	I the total on line	74				
	69												
I /U	70		TOTAL REVENUE (68 + 69)	21,850CR	21,735CR								
71			(/	,,	,,								
72 Total Appropriation 7,917 7,757			Total Appropriation	7,917	7,757								
73 Unappropriated Balance 13,933 13,978													
74 TOTAL APPROPRIATION (72+73) 21,850 21,735													

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100				
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		, ,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400		-		
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases	-		
32	418100	Community Service				71	453000	, -			
33	1.5.50	,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			<u> </u>		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300					75					
37		Other Local				76	460000	TRANSFERS IN		 	
38		TOTAL OTHER LOCAL **	0	*****	0	77	.00000		-		
39	410000	TOTAL LOCAL **	<u> </u>	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
-		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

Functions/Programs													
Line Code			EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.											Debt		
2 515 Secondary School Prog.	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.													
4 519 Vocational-Technical Prog.	2	515											
5 521 Exceptional Child Prog.	3	517	Alternative School Prog.										
6 522 Preschool Exceptional Prog. 7 524 Gifted & TaleInted Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13		519											
7 524 Gifted & Talented Prog.	5		Exceptional Child Prog.										
8 531 Interscholastic Prog. 9 532 School Activity Prog. 9 532 School Activity Prog. 9 532 School Activity Prog. 9 532 Adult School Prog. 9 532 Adult School Prog. 9 533 533 533 533 533 533 534	6	522											
9 532 School Activity Prog.	7	524											
10 541 Summer School Prog.	8	531											
11 542 Adult School Prog.	9	532											
12	10	541	Summer School Prog.										
13	11	542											
14 500 TOTAL INSTRUCTION ** 0	12	546	Detention Center Prog.										
15	13												
16 611 Attend-Guidance-Health Prog	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program	15												
18	16	611	Attend-Guidance-Health Prog										
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 School Administration Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Nostudent Occupied 32 664 Maint-Nostudent Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program													
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program													
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program													
23 632 District Admin Prog. 24													
24 25 641 School Administration Prog. 641 26 27 651 Business Operation Prog. 28 28 655 Central Service Prog. 29 29 656 Admin Tech Services Prog. 30 30 661 Bldg-Care Prog. (Custodial) 31 31 663 Maint-Non Student Occupied 31 32 664 Maint-Student Occupied Bldgs 33 33 665 Maintenance - Grounds 34 34 667 Security Program 667		631											
25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	23	632	District Admin Prog.										
26 27 651 Business Operation Prog. 55 Central Service Prog. 55 Central Services Prog. 55 55 Central Services Prog. 55 5													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program			-										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program		651											
30 661 Bldg-Care Prog. (Custodial)	28	655	Central Service Prog.										
31 663 Maint-Non Student Occupied	29	656	Admin Tech Services Prog.										
32 664 Maint-Student Occupied Bldgs 5 33 665 Maintenance - Grounds 5 34 667 Security Program 6			Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds - 34 667 Security Program		663											
34 667 Security Program													
		667	Security Program										
	35												
36 681 Pupil-To School Trans. Prog.	36	681											
37 682 Pupil-Activity Trans. Prog.	37	682											
38 683 General Transportation Prog.	38	683	General Transportation Prog.										

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

0

0

0

FUND NO: 250

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						July 1, 202	.0 - Julie 30, 2	2021				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63		(6.1. 2. 2			i							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65		(†		1							
-												
66	1	BUDGET SUMMARY			BUDGET SU	MMARY						
00	+	202021 0011111/1111	 		1 20202100							

	1	REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	30,270CR	*****		40	429000	Other County	Ŭ		
2		as of July 1	30,270CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA	123,886CR	144,121CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	123,886CR	*****	144,121CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	123,886CR	*****	144,121CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	154,156CR		144,121CR

											T	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	Í
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	154,156	144,121	103,186	30,774	5,280	4,881				
2	515	Secondary School Prog.										<u> </u>
3	517	Alternative School Prog.										<u> </u>
4	519	Vocational-Technical Prog.										<u> </u>
5	521	Exceptional Child Prog.										<u> </u>
6	522	Preschool Exceptional Prog.										<u> </u>
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										İ
11	542	Adult School Prog.										<u> </u>
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	154,156	144,121	103,186	30,774	5,280	4,881	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35		, ,										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		p										

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

30,270CR 123,886CR 154,156CR

154,156

154,156

144,121CR 144,121CR

144,121

144,121

FUND NO: 251

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						, ,						
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	_									
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0 _	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	154,156	144,121	103,186	30,774	5,280	4,881	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	154,156	144,121								
65			101,100									

BUDGET SUMMARY

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	Ŭ	*****		40	429000	Other County	Ŭ		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		•				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	101,049CR	101,049CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	101,049CR	*****	101,049CR
30	417900	Other Student Revenues				69					
31						70	451000				
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	101,049CR	*****	101,049CR
36						75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.	_	*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	101,049CR		101,049CR

	1	EVENDITUES			400	000	000	400	500	000	700	000
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		s	5	5	0.1.	5 5	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	101,049	85,669	3,783	354		81,532				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.		5,475				5,475				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.	_									
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	101,049	91,144	3,783	354	0	87,007	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.		3,866				3,866				
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)		6,039			351	5,688				
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										İ
33	665	Maintenance - Grounds										
34	667	Security Program										İ
35		-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

101,049CR 101,049CR

101,049

101,049

101,049CR 101,049CR

101,049

101,049

FUND NO: 252

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						oury 1, 202		.021				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	9,905	0	0	351	9,554	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ				_						
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	<u> </u>											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **							_	_	_	_
	ļ	(Lines 14+41+47+49+57) **	101,049	101,049	3,783	354	351	96,561	0	0	0	0
61	050											
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	101,049	101,049]							
65												

BUDGET SUMMARY

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		,				54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		•				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65					
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		110,307CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	110,307CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		•				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	110,307CR
36	419300	Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		110,307CR

		EVENIBITURE	10 11		100			100	500	200	700	222
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.		110,307				110,307				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	110,307	0	0	0	110,307	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35		•										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		, J.										

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 254

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						,	,					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		Ğ							Ü	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	<u> </u>		_									
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	110,307	0	0	0	110,307	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
<u></u>		(Line 60 + Line 62)	0	110,307								
65			_	_								

BUDGET SUMMARY

110,307CR 110,307CR

110,307

110,307

0

0

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	12,129CR	*****		40	429000	Other County			
2		as of July 1	12,129CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49					
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51					
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300				
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	77.030CR	90.559CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		,	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400					68	440000	TOTAL FEDERAL **	77.030CR	*****	90,559CR
30	417900					69			,		
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000				
33	1	ĺ				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	77,030CR	*****	90,559CR
36	419300					75		-	,,		,
37		Other Local				76	460000	TRANSFERS IN			
38	1	TOTAL OTHER LOCAL **	0	*****	0	77			_		
39	410000	TOTAL LOCAL **	-	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	1		(Lines 1 + 74 + 76)	89.159CR		90,559CR

	1	EVDENDITUDES		A	400	1 000	200	400	F00	C00	700	000
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		F " "	D 1 1	5	0.1.	D 51	Purchased	Supplies	Capital	Debt	Insurance-	. .
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	00.450	00.550	17.005	22.722	00.540	4 400				
5	521	Exceptional Child Prog.	89,159	90,559	47,885	20,726	20,548	1,400				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8 _	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	89,159	90,559	47,885	20,726	20,548	1,400	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Prog.										
40												
	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
		Child Nutrition Program										
		Community Services Program										
		Enterprise Operations										
	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
		Capital Assets-Student Occ										
		Capital Assets-Non Student Occ			_						_	
	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
	911	Debt Services ProgPrinc.										
		Debt Services ProgInt.										
		Debt Serv Prog-Refnded Debt										
	920	Transfers Out										
56				_			_	_				
	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **							_	_	_	_
		(Lines 14+41+47+49+57) **	89,159	90,559	47,885	20,726	20,548	1,400	0	0	0	0
61												
62 9	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	00.450	00.550								
		(Line 60 + Line 62)	89,159	90,559								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		DODOL! COMMUNIC			50502100	1411411 U.V.I						
68		Beginning Fund Balance	12,129CR		The total on li	ne 70 must equa	I the total on line	74				
69		Revenues + Transfers In	77,030CR	90,559CR								
70		TOTAL REVENUE (68 + 69)	89,159CR	90,559CR								
71			·	ŕ								
72		Total Appropriation	89,159	90,559								
73		Unappropriated Balance	·	·								
74		TOTAL APPROPRIATION (72+73)	89,159	90,559								

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended I	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1,527CR	*****		40	429000	Other County			
2		as of July 1	1.527CR	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O	, , , , ,			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9						48		Benefit Apportionment			
10						49		Other State Support			
11	412100					50	432100				
12	412500					51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	_		<u> </u>	53		Rev in Lieu of/Ag Equip Tax			
15	110000	Tonary. Dominguoni Tanoo				54	439000				
16	414100	Tuition - Individuals				55	100000	Curior Ciato Horoniae			
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18						57	100000	1011/2011/112			
19	111000	Tutton out of otato biotrioto				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000				
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200				
23		Meal Sales: Non-Reimb.				62	445300				
24		Other Food Sales				63	445400				
25		0.1.01 1 000 0.1.00				64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	1.461CR	2,988CR	
27		Bookstore Sales				66	445900		1,101011	2,000011	
28		Clubs, Org. Dues, Etc.				67	448200	· - 5			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	1,461CR	*****	2,988CR
30		Other Student Revenues				69	. 10000		1,107010		2,000011
31						70	451000	Proceeds: Bonds,Capital Leases	1		
32	418100	Community Service				71	453000		1		
33	710100	Community Convice				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73	100000	TOTAL OTTILIT	+		
35	419200	Contributions/Donations				74		TOTAL REVENUES **	1.461CR	*****	2.988CR
36						75		I O I / LE V LINOLO	1,40101		2,30001
37		Other Local	1			76	460000	TRANSFERS IN	+		
38	719900	TOTAL OTHER LOCAL **	0	*****	0	77	700000	TIVE ACT LIVE IIV	+		
39	410000	TOTAL OTTILK LOCAL TOTAL LOCAL **	0	*****	<u> </u>	78	400000	BAL.+ REVENUE + TRANS.	+	*****	
39	410000	(Line 13 + 38)	0		0	10	400000	(Lines 1 + 74 + 76)	2.988CR		2,988CR

	1	EVENINTURE			100	000	000	400	500	000	700	000
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		- "	D	D 1 1	0.1.	D (1)	Purchased	Supplies	Capital	Debt	Insurance-	T (
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	+									
5	521	Exceptional Child Prog.	0.000	2 222	0.000	700						
6	522	Preschool Exceptional Prog.	2,988	2,988	2,200	788						
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.	_									
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	2,988	2,988	2,200	788	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.		·								
28	655	Central Service Prog.		·								
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 258

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						· · · · · · · · · · · · · · · · · · ·						
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		Ü							Ŭ	İ
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	<u> </u>											_
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	2,988	2,988	2,200	788	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	2,988	2,988								
65			2,000		1							
1	1	1	1		1							

BUDGET SUMMARY

1,527CR 1,461CR 2,988CR

2,988

2,988

2,988CR 2,988CR

2,988

2,988

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	Ŭ	*****		40	429000	Other County	Ŭ		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					-
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										<u> </u>
2	515	Secondary School Prog.										<u> </u>
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										<u> </u>
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						ouly 1, 202	0 - Julie 30, 2					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40	000	TOTAL CUIDDODT OFFICE	0	^		0		0			_	0
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42 43	710	Child Nutrition Program										
44	710 720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	700	TOTAL NON-INSTRUCTION	- 0		- 0	- 0	- 0	0	- 0			
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	000	TOTAL CAPITAL ASSETS FROG	U	U	0	U	0	0	0	0	U	0
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	320	Transiers Out										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		101112 011121(021(11020	·	Ū	Ů	Ů	Ů	Ů	Ů	Ť	Ť	Ů
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		·										
62	950	Contingency Reserve (5% of Line 60)								•	•	
63		(
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65		,	_									
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		202027 0011111111111			50502100							
68	1	Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69	1	Revenues + Transfers In				0 5440						
70	1	TOTAL REVENUE (68 + 69)	0	0	1							
71	l l		-	-	1							
72	1	Total Appropriation			1							
73	1	Unappropriated Balance			1							
74		TOTAL APPROPRIATION (72+73)	0	0	1							
74		TOTAL APPROPRIATION (72+73)	0	0								

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	170CR	*****		40	429000	Other County			
2		as of July 1	170CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49					
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300				
24	416900	Other Food Sales				63	445400				
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	10,000CR	5.000CR	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	.,	. ,	
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	10.000CR	*****	5,000CR
30	417900					69			.,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
31	<u> </u>					70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	, -			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			1		
35		Contributions/Donations				74		TOTAL REVENUES **	10.000CR	*****	5,000CR
36	419300					75					2,22001
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77	.00000			+	
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
50	1.0000	(Line 13 + 38)	0		0	'~	.00000	(Lines 1 + 74 + 76)	10.170CR		5,000CR

			T = T									
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4 _	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	10,000	5,000			5,000					
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		. 3										

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 260

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						, ,	,					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ü	Ŭ					,		Ü	
40		-										
41	600	TOTAL SUPPORT SERV.**	10,000	5,000	0	0	5,000	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	10,000	5,000	0	0	5,000	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	10,000	5,000	1							
65												
l	1		1									

BUDGET SUMMARY

170CR 10,000CR 10,170CR

10,000

170 10,170

5,000CR 5,000CR

5,000

5,000

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49					
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400				
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	12.223CR	5.800CR	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	, , , , , ,	-,	
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	12,223CR	*****	5,800CR
30	417900					69			, , , , , ,		-,
31	† · · · · -	<u> </u>				70	451000	Proceeds: Bonds, Capital Leases	1		
32	418100	Community Service				71	453000	, -			
33			1			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	1			73			1		
35		Contributions/Donations				74		TOTAL REVENUES **	12.223CR	*****	5,800CR
36	419300		1			75			,5011		2,223011
37		Other Local	1			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77			_		
39	410000	TOTAL LOCAL **	1	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	12.223CR		5,800CR

	1	EVDENDITUDEO	1 0		100			400	500		700	200
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	12,223	5,800				5,800				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	12,223	5,800	0	0	0	5,800	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		, J.										

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						outy 1, 202						
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	12,223	5,800	0	0	0	5,800	0	0	0	0
61												
62	950	Contingency Reserve										<u> </u>
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	12,223	5,800								
65												
66		BUDGET SUMMARY			BUDGET SU	MMADV						
67		BODGET SUIVIIVIART			מטטפרו 50	IVIIVIAN I						
68		Beginning Fund Balance			The total on li	ine 70 must equa	I the total on line	74				
69	1	Revenues + Transfers In	12,223CR	5,800CR	7110 10101 011 11	o maoi oquo						
70	1	TOTAL REVENUE (68 + 69)	12,223CR	5,800CR								
71	1		12,220010	0,000011								
72		Total Appropriation	12,223	5,800								
73	1	Unappropriated Balance	12,220	0,000								
74	1	TOTAL APPROPRIATION (72+73)	12,223	5,800								
, -		1017.127111101110111011(12110)	12,220	0,000								

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	6,148CR	*****		40	429000	Other County	Ĭ		
2		as of July 1	6,148CR	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		,				54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		•				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	18,119CR	21,049CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	18,119CR	*****	21,049CF
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	18,119CR	*****	21,049CF
36		Transportaion Fees				75					,
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	24.267CR		21.049CF

Line Code													
Line Code			EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog. 24,267 21,049 12,438 5,982 2,500 129										- 1	Debt	Insurance-	
2 515 Secondary School Prog.										Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.				24,267	21,049	12,438	5,982	2,500	129				
4 519 Vocational-Technical Prog.	2 5	515	Secondary School Prog.										
5 521 Exceptional Child Prog.													
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Adrivity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 550 TOTAL INSTRUCTION 24,267 21,049 12,438 5,982 2,500 129 0 0 0 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 18 Instruction Improvement Prog 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog. 22 631 Instruction-Related Tech Prog. 23 632 District Admin Prog. 24 4 School Administration Prog. 25 641 School Administration Prog. 26 655 Central Services Prog. 27 651 Business Operation Prog. 28 655 Central Services Prog. 30 661 Bidg-Care Prog. (Custodian) 31 663 Maint-Non Student Occupied James Prog. 31 664 Maint-Student Occupied Bidgs 33 665 Security Program 36 681 Pupil-To School Trans. Prog.													
7 524 Gifted & Talented Prog.			Exceptional Child Prog.										
8 531 Interscholastic Prog.													
9 532 School Activity Prog.	7 5	524											
10 541 Summer School Prog.													
11 542 Adult School Prog.	9 5	532											
12	10 5	541	Summer School Prog.										
13	11 5												
14 500 TOTAL INSTRUCTION ** 24,267 21,049 12,438 5,982 2,500 129 0 0 0 0 15 15 16 6 11 Attend-Guidance-Health Prog	12 5	546	Detention Center Prog.										
15	13												
16	14 5	500	TOTAL INSTRUCTION **	24,267	21,049	12,438	5,982	2,500	129	0	0	0	0
17 616 Special Services Prog.	15												
18	16 6	611	Attend-Guidance-Health Prog										
19 621 Instruction Improvement Prog	17 6	616	Special Services Prog.										
20 622 Educational Media Prog.	18												
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ————————————————————————————————————	19 6	621	Instruction Improvement Prog										
22 631 Board of Education Prog.	20 6	622	Educational Media Prog.										
23 632 District Admin Prog.	21 6	623											
24 25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 67 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	22 6	631	Board of Education Prog.										
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23 6	632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	24												
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 35 4 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	25 6	641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26		-										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27 6	651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)	28 6	655	Central Service Prog.										
31 663 Maint-Non Student Occupied 1 32 664 Maint-Student Occupied Bldgs 2 33 665 Maintenance - Grounds 3 34 667 Security Program 3 35 36 681 Pupil-To School Trans. Prog. 3 37 682 Pupil-Activity Trans. Prog. 3	29 6												
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	30 6	661	Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	31 6												
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		664	Maint-Student Occupied Bldgs										
35		665	Maintenance - Grounds										
35	34 6	667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
37 682 Pupil-Activity Trans. Prog.	36 6	681	Pupil-To School Trans. Prog.										
	37 6												
38 683 General Transportation Prog.	38 6	683	General Transportation Prog.										
			. 3										

Beginning Fund Balance

Total Appropriation

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 270

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						outy 1, 202	.o - ouric oo, 2	-021				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		-					-			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	24,267	21,049	12,438	5,982	2,500	129	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63		·										
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	24,267	21,049								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
	+	<u> </u>			1							

6,148CR 18,119CR 24,267CR

24,267

24,267

21,049CR 21,049CR

21,049

21,049

		REVENUES	Current Year	Amended	d Budaet			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	12,167CR	*****		40		Other County			
2		as of July 1	12,167CR	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O	,			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000				
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100				
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300				
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500				
26		Admissions/Activities				65	445600				
27		Bookstore Sales				66	445900		20,942CR	11,891CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	20,942CR	*****	11,891CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100		_			73					
35	419200	-				74		TOTAL REVENUES **	20,942CR	*****	11,891CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	33,109CR		11,891CR

		EVEN DITUES	10 11 1		100		1 000	100	500		T 700	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		5	5	5	0.1.	D 51	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										ļ
2	515	Secondary School Prog.										<u> </u>
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	33,109	11,891			11,891					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.	1				ļ				ļ	
28	655	Central Service Prog.	1				ļ				ļ	
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
36		Pupil-To School Trans. Prog.										
37		Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance

Total Appropriation

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 271

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						ouly 1, 202	0 - 00HC 00, 2	2021				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							-		,	
40												
41	600	TOTAL SUPPORT SERV.**	33,109	11,891	0	0	11,891	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.									,	
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **									,	
		(Lines 14+41+47+49+57) **	33,109	11,891	0	0	11,891	0	0	0	0	0
61												
62	950	Contingency Reserve										-
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	33,109	11,891								
65					1							
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
00		DODOLI ODIVIIVIAITI			1 DODGET SU	INITAL ALL VI						

12,167CR 20,942CR 33,109CR

33,109

33,109

11,891CR 11,891CR

11,891

11,891

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	,		
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O	-			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10						49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		, ,				54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		<u> </u>				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		151,758CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	151,758CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	151,758CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		151,758CR

		EXPENDITURES	O									
		LAI LINDITOTALO	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elemetary School Prog.		117,777	57,892	17,614		42,271				
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4		Vocational-Technical Prog.										
		Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8 :		Interscholastic Prog.										
9 :		School Activity Prog.										
10	541	Summer School Prog.										
11 :		Adult School Prog.										
12	546	Detention Center Prog.										
13												
	500	TOTAL INSTRUCTION **	0	117,777	57,892	17,614	0	42,271	0	0	0	0
15												
16		Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
		Instruction Improvement Prog										
		Educational Media Prog.										
		Instruction-Related Tech Prog										
		Board of Education Prog.										
23	632	District Admin Prog.										
24												
	641	School Administration Prog.		2,920				2,920				
26		-										
		Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
		Bldg-Care Prog. (Custodial)		15,127				15,127				
		Maint-Non Student Occupied										
		Maint-Student Occupied Bldgs		15,934				4,909	11,025			
		Maintenance - Grounds										
	667	Security Program			·							
35												
36		Pupil-To School Trans. Prog.										
37		Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						ouly 1, 202	0 - Julie 30, 2	.021				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	33,981	0	0	0	22,956	11,025	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0 _	0 _	0	0	0 _	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	151,758	57,892	17,614	0	65,227	11,025	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	151,758								
65												
		DUDOET CUMMADY										
66		BUDGET SUMMARY			BUDGET SU	WWAKY						
67	-	Deginning Fund Delence			The total !	no 70 must c	l the total on !:	7.4				
68	-	Beginning Fund Balance		454 75000	i ne total on li	ne 10 must equa	I the total on line	/4				
69 70	1	Revenues + Transfers In TOTAL REVENUE (68 + 69)	_	151,758CR 151,758CR								
70	-	TOTAL REVENUE (08 + 09)	0	151,/58CR								
72		Total Appropriation		151,758								
		Total Appropriation		151,/58								
73 74		Unappropriated Balance TOTAL APPROPRIATION (72+73)	0	151,758								
74	<u> </u>	TOTAL APPROPRIATION (72+73)	U	151,/58								

		REVENUES	Current Year	Amended	d Budaet	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	Ŭ	*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		•				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58					
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100				
22		School Food Service				61	445200				
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500				
26		Admissions/Activities				65					
27		Bookstore Sales				66	445900				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100			_		73					<u> </u>
35	419200	-				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					·
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elemetary School Prog.										
	515	Secondary School Prog.										
	517	Alternative School Prog.										
	519	Vocational-Technical Prog.										
	521	Exceptional Child Prog.										
	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
	531	Interscholastic Prog.										
	532	School Activity Prog.										
	541	Summer School Prog.										
	542	Adult School Prog.										
	546	Detention Center Prog.										
13												
	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
	611	Attend-Guidance-Health Prog										
	616	Special Services Prog.										
18		<u>_</u>										
	621	Instruction Improvement Prog										
	622	Educational Media Prog.										
	623	Instruction-Related Tech Prog										
	631	Board of Education Prog.										
	632	District Admin Prog.										
24												
	641	School Administration Prog.										
26		_										
	651	Business Operation Prog.										
	655	Central Service Prog.										
		Admin Tech Services Prog.		<u> </u>								<u> </u>
	661	Bldg-Care Prog. (Custodial)										
	663	Maint-Non Student Occupied										
	664	Maint-Student Occupied Bldgs										
		Maintenance - Grounds										
	667	Security Program										
35												
	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		, ,										

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

0

0

0

FUND NO: 286

BUDGET

EXPENDITURESJuly 1, 2020 - June 30, 2021

						July 1, 202	0 - Julie 30, 2	2021				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40	200	TOTAL OURDONT OFFICE	_									
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	740											
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations	•		_			•			•	
46	700	TOTAL NON-INSTRUCTION**	0	0	0 _	0 _	0 _	0 _	0 _	0 _	0	0
47	0.10											
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	044	Daht Camiraa Bara Baira										
52 53	911 912	Debt Services ProgPrinc. Debt Services ProgInt.										
54	912	Debt Services ProgIIII.										
55	920	Debt Serv Prog-Refnded Debt Transfers Out										
56	920	Transiers Out										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	900	TOTAL OTTILIX SERVICES	U	U	U	U	U	U	U	U	U	U
59												
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		(Emission 11 th that is terri	Ü		Ů	Ů	Ü		Ů			Ů
62	950	Contingency Reserve (5% of Line 60)										
63		,			1							
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65			-									

BUDGET SUMMARY

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000				
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho	1			56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		3				60	445100				
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600				
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		10.000CR	
28		Clubs, Org. Dues, Etc.				67				- ,	
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	10.000CR
30		Other Student Revenues				69					
31	T					70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			†		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	10,000CR
36	419300	Transportaion Fees				75			1		,
37		Other Local				76	460000	TRANSFERS IN	1		
38		TOTAL OTHER LOCAL **	0	*****	0	77		. =	1		-
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		10.000CR

		EVENIETUES			400	200	000	100	500	200	700	200
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.		10,000				10,000				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8 _		Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	10,000	0	0	0	10,000	0	0	0	0
15 _												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
36		Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 287

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						· · · · · · · · · · · · · · · · · · ·						
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	-						-			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		_										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	10,000	0	0	0	10,000	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION	0	10.000								
65	1	(Line 60 + Line 62)	U _	10,000	1							
05												

BUDGET SUMMARY

10,000CR 10,000CR

10,000

10,000

0

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100				
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		, ,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400				
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	, -			
33	1.2.30	,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			<u> </u>		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300					75					
37		Other Local				76	460000	TRANSFERS IN		 	
38		TOTAL OTHER LOCAL **	0	*****	0	77	.00000		-		
39	410000	TOTAL LOCAL **	<u> </u>	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
-		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		-										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		, · · - g · -····										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		I.										

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

0

0

0

FUND NO: 288

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						00,, _0_	0 00110 00, 2					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												

BUDGET SUMMARY

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100				
12	412500					51	432400				
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000				
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100				
22		School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300				
24	416900	Other Food Sales				63		Adult Education			
25						64	445500				
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900			125,402CR	
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	125,402CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	125,402CR
36	419300					75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
	1	(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		125,402CR

					100	000	000	400	500	000	700	000
1		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elemetary School Prog.		114,918			693	114,225				
	515	Secondary School Prog.										
	517	Alternative School Prog.										
		Vocational-Technical Prog.										
	521	Exceptional Child Prog.		5,289				5,289				
		Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
	531	Interscholastic Prog.										
		School Activity Prog.										
	541	Summer School Prog.										
		Adult School Prog.										
	546	Detention Center Prog.										
13												
	500	TOTAL INSTRUCTION **	0	120,207	0	0	693	119,514	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		<u> </u>										
	641	School Administration Prog.		5,195				5,195				
26												
27	651	Business Operation Prog.										
	655	Central Service Prog.										
	656	Admin Tech Services Prog.										
		Bldg-Care Prog. (Custodial)										
	663	Maint-Non Student Occupied										
		Maint-Student Occupied Bldgs										
		Maintenance - Grounds										
	667	Security Program										
35		, · · - g· -····										
	681	Pupil-To School Trans. Prog.										
		Pupil-Activity Trans. Prog.	†								1	
	683	General Transportation Prog.	†								1	
-55	300	Coc. Transportation Frog.										

Beginning Fund Balance

Total Appropriation

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 289

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						July 1, 202	0 - Julie 30, 2	2021				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	5,195	0	0	0	5,195	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	125,402	0	0	693	124,709	0	0	0	0
61				,								
62	950	Contingency Reserve										
		(5% of Line 60)										
63					i							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	125,402								
65					1							
1												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
	1											

125,402CR 125,402CR

125,402

125,402

0

0

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	62,880CR	58,499CR		40	429000	Other County			
2		as of July 1	62,880CR	*****	58.499CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	,		,	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		, ,				54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		•				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	35,000CR			62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	183,500CR	300,000CR	
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		4,561CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	183,500CR	*****	304,561CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	218,500CR	*****	304,561CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	35,000CR	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	35,000CR		0			(Lines 1 + 74 + 76)	281,380CR		363,060CR

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		-										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		, · · - g · -····										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		I.										

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 290

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						outy 1, 202	0 - 00HC 00, 2	-021				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program	206,373	236,456	67,379	27,517	560	140,000	1,000			
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	206,373	236,456	67,379	27,517	560	140,000	1,000	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	206,373	236,456	67,379	27,517	560	140,000	1,000	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63					Ī							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	206,373	236,456								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARV						
00		DODOLI ODIVIIVIAITI	1		1 DODGET SU	141141/2/17 1						

58,499CR 304,561CR 363,060CR

236,456

126,604

363,060

62,880CR

218,500CR 281,380CR

206,373 75,007

281,380

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	503,675CR	825,314CR		40	429000	Other County			
2		as of July 1	503,675CR	*****	825,314CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49					
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000				
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400				
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400					68	440000	TOTAL FEDERAL **	0	*****	0
30	417900					69					-
31	† · · · ·	<u> </u>				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	, -			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300					75			†		
37		Other Local				76	460000	TRANSFERS IN	529.450CR	529.450CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77	.00000		520, 100011	020, 100011	
39	410000	TOTAL LOCAL **	<u> </u>	*****	Ť	78	400000	BAL.+ REVENUE + TRANS.		*****	
50	1.0000	(Line 13 + 38)	0		0	, ,	.00000	(Lines 1 + 74 + 76)	1.033.125CR		1,354,764CF

		EVENDITUES			100	1 000	000	100	500	1 000	700	200
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l			5	5	0	5 6	Purchased	Supplies	Capital	Debt	Insurance-	- ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13				_	-			_		-	-	-
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
36		Pupil-To School Trans. Prog.										
37		Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

503,675CR

529,450CR

1,033,125CR

529,450 503,675

1,033,125

825,314CR

529,450CR

1,354,764CR

529,450

825,314

1,354,764

FUND NO: 310

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						· · · · · · · · · · · · · · · · · · ·						
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	_	_					•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.	100,000	100,000						100,000		
53	912	Debt Services ProgInt.	429,450	429,450						429,450		
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	529,450	529,450	0	0	0	0	0	529,450	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	529,450	529,450	0	0	0	0	0	529,450	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
	ļ	(Line 60 + Line 62)	529,450	529,450	1							
65												
1	1	1	I	I	l							

BUDGET SUMMARY

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	İ		
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		ĺ				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36						75					-
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

										1		
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		, 3.										

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 410

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						ouly 1, 202	0 - 00HC 00, 2	-021				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0 _	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56			_		_	_	_	_			_	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EVEN DITUES										
60		TOTAL EXPENDITURES **						•			•	•
	ļ	(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61	050											
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65			_	_								

BUDGET SUMMARY

0

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		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100				
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000		-		
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		, ,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.	-		
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400		-		
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	-		
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases	-		
32	418100	Community Service				71	453000	, -			
33	1					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			+		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300					75			†		
37		Other Local				76	460000	TRANSFERS IN	1	 	
38		TOTAL OTHER LOCAL **	0	*****	0	77	.00000		+		
39	410000	TOTAL LOCAL **	<u> </u>	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
50	1.0000	(Line 13 + 38)	0		0	'~	.00000	(Lines 1 + 74 + 76)	0		0

EXPENDITURES Current Year Amended 100 200 300 400 500 500 Four F													
Line Code			EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.								Purchased		Capital	Debt	Insurance-	ĺ
2	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.	1	512											
4 519 Vocational-Technical Prog.	2	515	Secondary School Prog.										
S S21 Exceptional Child Prog.	3	517											
6 522 Preschool Exceptional Prog.	4	519											
7 524 Gifted & Talented Prog.	5		Exceptional Child Prog.										
8 531 Interscholastic Prog.	6												
9 532 School Activity Prog.	7	524											
10 541 Summer School Prog.	8												
11 542 Adult School Prog.	9												
12 546 Detention Center Prog.	10												
13	11	542											
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0	12	546	Detention Center Prog.										
15	13												
16	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17	15												
18	16	611											
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18												
21 623 Instruction-Related Tech Prog	19		Instruction Improvement Prog										
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		622											
23 632 District Admin Prog.		623											
24 School Administration Prog. 25 641 26 School Administration Prog. 27 651 Business Operation Prog. School Admin Tech Service Prog. 28 655 Central Service Prog. School Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) School Admin-Non Student Occupied 31 663 Maint-Non Student Occupied School Admin-Student Occupied 32 664 Maint-Student Occupied Bldgs School Technology 33 665 Maintenance - Grounds Scourity Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	22	631											
25 641 School Administration Prog.		632	District Admin Prog.										
26 651 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 35 — 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			-										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		651											
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 35 9 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9													
32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 35 9 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9	30	661											
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		663											
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
	36	681											
38 683 General Transportation Prog.	37	682											
	38	683	General Transportation Prog.										

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 420

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						odly 1, 202	0 - 0011C 00, 2	1021				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0 _	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	_											-
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65		_										

BUDGET SUMMARY

0

0

0

		REVENUES	Current Year	Amended Budget				REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	100,000CR	100,000CR		40	429000	Other County			
2		as of July 1	100,000CR	*****	100.000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	,		,	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10						49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		•				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	50,000CR	50,000CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	150,000CR		150,000CR

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elemetary School Prog.										
	515	Secondary School Prog.										
	517	Alternative School Prog.										
	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
	531	Interscholastic Prog.										
	532	School Activity Prog.										
10	541	Summer School Prog.										
	542	Adult School Prog.										
	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		<u>_</u>										
	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		_										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.	1									
		, ,										

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 430

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						odly 1, 202	0 - 00HC 00, 2	.021				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0 _	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56			_		_					_		
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL LAI LINDITORLO										•
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61	050	0 " 0										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65		. , , , , , , , , , , , , , , , , , , ,										

BUDGET SUMMARY

100,000CR 50,000CR 150,000CR

150,000 150,000

100,000CR

50,000CR 150,000CR

150,000 150,000