

SCHOOL DISTRICT BUDGET

2018 - 2019

Heritage Community Charter School

Name of School District/Charter School

481

Organization Number

Canyon County

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET	
		INCLUDED*	
	GENERAL FUND		
100	General M & O	X	2018 - 2019 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund		
230-239	Special Project (Local)	x	This document represents the Board of Trustees' estimate of revenues,
240-249	Special Project (State)	X	proposed expenditures and the fund balances of available school funds for the
250-289	Special Project (Federal)	X	2018 - 2019 fiscal year. The planning, preparation and presentation of the budget has
290	Child Nutrition Fund	X	been directed by the Board of Trustees and the use of these resources will
			enable the school district to accomplish its goals and objectives for the school
	DEBT SERVICE FUNDS		year.
310	Bond Redemption & Interest Fund	X	
			In compliance with Section 33-801, Idaho Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this document has been presented at a public
410	Capital Construction Project Fund	x	hearing in the school district on <u>June 7, 2018</u> and the Board of Trustees
420	Plant Facilities Fund		formally adopted this budget on <u>June 7, 2018</u> .
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund		
	ENTERPRISE FUNDS		
510	Enterprise Fund		SIGNED:
			1 .8
	INTERNAL SERVICE FUNDS		
610	Internal Service Fund		SUPPRINTENDENTIANTER SCHOOL CHAIRPERSON OF THE BOARD
			SUPERINTENDENT/OHARTER SCHOOL CHAIRPERSON OF THE BOARD ADMINISTRATOR
710/720	Trust Funds		Marc Carignan Heritage Community Charter School CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME
			Solloop Blothop of Marie 1948
			hccsaccounting@hccs481.org 6/7/2018 EMAIL ADDRESS DATE
			PAIL PAIL
	an asterisk which reports are included in this document.		208-453-8070 Copy on file in the Office of the PHONE NUMBER Superintendent of Public Instruction

July 1, 20	018 - June	: 30.	2019
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		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		 Estimated Fund Balance	625,373CR	786.692CR	Totalo	40		Other County	Budgot	Line / unounto	Totalo
2	020000	as of July 1	625,373CR	******	786.692CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	020,010011		700,002011	42	120000_	101712 0001111	+		
4 -		Taxes-Suplemental				43	431100	Base Support Program	2,227,662CR	2,394,671CR	
5	411300	Taxes-Emergency				44		Transportation Support	117,245CR	117,000CR	
6	411400	Taxes-Tort				45		Except Child/SED Support	117,210011	117,000011	
		Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment	266,666CR	287.627CR	
10	411900	Taxes-Other				49		Other State Support	341,552CR	332,015CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	31,849CR	31,981CR	
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,984,974CR	*****	3,163,294CR
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	1,000CR	1,000CR		59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25 _						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31 _		_				70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	2,987,474CR	*****	3,268,855CR
		Transportaion Fees				75			_		
37	419900	Other Local	1,500CR	104,561CR		76	460000	TRANSFERS IN	12,500CR	12,905CR_	
38		TOTAL OTHER LOCAL **	2,500CR	*****	105,561CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	2,500CR		105,561CR			(Lines 1 + 74 + 76)	3,625,347CR		4,068,452CR

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

D0D0L1	
XPENDITURES	FUND NO: 100
2018 - June 30, 2019	

	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Lina	Cada	Functions/Drograms	Dudget	Dudget	Salaries	Benefits	Services	Materials	Objects			Transfers
Line	Code 512	Functions/Programs Elemetary School Prog.	Budget 1,046,194	Budget 1,120,957	710,033	251,078	92,737	67,109	Objects	Retirement	Judgment	Transiers
-							92,737	67,109				
2 _	515 _ 517	Secondary School Prog.	406,654	434,231	320,987	113,244						
3		Alternative School Prog.	_									
4	519	Vocational-Technical Prog.	105.000	105.000	75 400	00.554	0.010					
5	521	Exceptional Child Prog.	105,000	105,000	75,128	26,554	3,318					
6 _	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.	-									
8	531	Interscholastic Prog.	3,700	3,700	2,800	900						
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13					<u></u>							_
14	500	TOTAL INSTRUCTION **	1,561,548	1,663,888	1,108,948	391,776	96,055	67,109	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	7,140	9,000	1,950	673	6,377					
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.	38,687	38,286		36	38,250					
23	632	District Admin Prog.	11,200	11,400		11,400						
24												
25	641	School Administration Prog.	442,372	522,655	333,800	105,785	64,938	10,000			8,132	
26		_										
27	651	Business Operation Prog.	47,500	49,000			49,000					
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	89,471	92,020	47,632	25,888	6,000	12,500				
31	663	Maint-Non Student Occupied	1					_				
32	664	Maint-Student Occupied Bldgs	430,177	8,132			8,132					
33	665	Maintenance - Grounds	10,000	20,000			1,500	8,500	10,000			
34	667	Security Program	1,200	1,200			1,200					
35		T v										
36	681	Pupil-To School Trans. Prog.	196,000	196.000			196.000					
37	682	Pupil-Activity Trans. Prog.	1	,			,					
38	683	General Transportation Prog.	-									
		† ' " " " " " " " " " " " " " " " " " "										

68

69 70 71

72

73

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

625,373CR

2,838,655

3,625,347

786,692

2,999,974CR 3,281,760CR

3,625,347CR 4,068,452CR

786,692CR

3,161,897

4,068,452

906,555

FUND NO: 100

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						odly 1, 20	io dano do,	2010						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
1		F 11 15	D		0.1.	E 61	Purchased	Supplies	Capital	Debt	Insurance-	_ ,		
Line_	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.												
40		TOTAL SUPPORT SERV.**	4 070 747	047.000	202 202	440.700	074 007	24.000	40.000		0.400			
41	600	TOTAL SUPPORT SERV.""	1,273,747	947,693	383,382	143,782	371,397	31,000	10,000	0	8,132	0		
43	710	Child Nutrition Program	3,360	3,454		3,454								
44	720	Community Services Program	3,300	3,434		3,454								
45	730 -	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	3,360	3,454	0	3,454	0	0	0	0	0	0		
47	700	TOTAL NON-INSTRUCTION	3,300	3,434	<u> </u>	3,434	0	0	0	-	-	-		
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51	000	TOTAL CAPITAL ASSETS FROG		0			0		0	<u> </u>	-	<u> </u>		
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out		546,862								546,862		
56		Transition out		0.10,002										
57	900	TOTAL OTHER SERVICES **	0	546,862	0	0	0	0	0	0	0	546,862		
58														
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+49+57) **	2,838,655	3,161,897	1,492,330	539,012	467,452	98,109	10,000	0	8,132	546,862		
61									, i					
62	950	Contingency Reserve (5% of Line 60)						•	•					
63		(670 67 26 66)			1									
64		TOTAL APPROPRIATION			1									
•		(Line 60 + Line 62)	2,838,655	3,161,897										
65		(2.110 00 2.110 02)	2,000,000	0,101,001	-									
66		BUDGET SUMMARY			BUDGET SU	JMMARY								
67														
68		Reginning Fund Ralance	625 373CR	786 602CR	The total on	The total on line 70 must equal the total on line 74								

July 1,	2018 -	June 30,	2019

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1	320000	Estimated Fund Balance		*****		40	429000	Other County	†		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			T	† †	_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

										-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	l <u>.</u> .				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

FUND NO: 230

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						July 1, 20	10 - Julie 30,	2019				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)				•			•			
63					1							
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0	1							
65		(LINE OU T LINE UZ)	U		-							
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67					1							
68	1	Reginning Fund Ralance	1	1	 The total on l 	lina 70 must agus	al the total on line	7/				

0

0

July 1,	2018 -	June	30.	2019
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		REVENUES	Prior Year	Proposed I	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	4,524CR	4,524CR	_	40	429000	Other County	†	1	•
2		as of July 1	4,524CR	*****	4,524CR	41	420000		0	*****	0
3	411100	Taxes-General M & O	, i			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	4,524CR		4,524CR

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

		EVENUE LEGA	T 5: V 7		100		T 000 T	100				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l				5		5 5	Purchased	Supplies	Capital	Debt	Insurance-	_ ,
Line_	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _		Elemetary School Prog.	4,524	4,524			2,120	2,087	317			
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		_			_							
14	500	TOTAL INSTRUCTION **	4,524	4,524	0	0	2,120	2,087	317	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		p										
		l .										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

73 74

FUND NO: 231

BUDGET EXPENDITURES

July 1,	2018 -	- June	30,	2019

						July 1, 20	10 - Julie 30,	2013						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.	Ŭ						,		Ĭ			
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55 _	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0 _	0	0	0	0	0		
58														
59														
60		TOTAL EXPENDITURES **			_	_				_	_			
L		(Lines 14+41+47+49+57) **	4,524	4,524	0	0	2,120	2,087	317	0	0	0		
61														
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	4,524	4,524										
65														
66		BUDGET SUMMARY			BUDGET SU	IMMARY								
67														
68	1	Reginning Fund Ralance	4 524CB	4 524CR	MCR The total on line 70 must equal the total on line 74									

4,524CR

4,524CR

4,524

4,524

4,524CR

4,524CR

4,524

4,524

July 1,	2018 -	June 30,	2019

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1	320000	Estimated Fund Balance		*****		40	429000	Other County	†		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			T	† †	_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

FUND NO: 232

The Code Function/Programs Budget Budget Budget Salaries Benefits Services Supplies Capital Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line Code			EXPENDITURES	Prior Year	Proposed	100	200						800
1 512 Elemetary School Prog.	Lina	Codo	Functions/Dragrams	Dudget	Dudget	Colorino	Donofito						Transfera
2 515 Secondary School Prog.			Functions/Programs	Биадег	buaget	Salaries	benents	Services	Materials	Objects	Retirement	Juagment	Transiers
3 517 Alternative School Prog.													
4 519 Vocational-Technical Prog.													
5 521 Exceptional Child Prog.	_												
6 522 Preschool Exceptional Prog.			Vocational-Technical Prog.										
7 524 Cifted & Talented Prog.													
8 531 Interscholastic Prog.	_												
9 532 School Activity Prog.													
10 541 Summer School Prog.													
11													
12 546 Detention Center Prog.	_												
13													
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0		546	Detention Center Prog.										
15			TOTAL INCERTION #										
16		500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.		044											
18			Attend-Guidance-Health Prog										
19		616	Special Services Prog.										
Educational Media Prog. Educational Media Prog. Education Pr													
21 623 Instruction-Related Tech Prog													
22 631 Board of Education Prog.													
23 632 District Admin Prog.			Instruction-Related Tech Prog										
24 25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 20													
25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 9 29 656 Admin Tech Services Prog. 9 30 661 Bldg-Care Prog. (Custodial) 9 31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 35 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9		632	District Admin Prog.										
26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		<u> </u>											
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	_												
30													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Admin Tech Services Prog.										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	_												
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
38 683 General Transportation Prog.													
	38	683	General Transportation Prog.										

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 232

BUDGET EXPENDITURES

						July 1, 20	io - Julie 30,	une 30, 2019							
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.													
40															
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0			
42															
43	710	Child Nutrition Program													
44	720	Community Services Program													
45	730	Enterprise Operations													
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0			
47															
48	810	Capital Assets-Student Occ													
49	811	Capital Assets-Non Student Occ													
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0			
51															
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55	920	Transfers Out													
56															
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0			
58															
59															
60		TOTAL EXPENDITURES **													
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0			
61															
62	950	Contingency Reserve					•								
		(5% of Line 60)													
63		,			1										
64		TOTAL APPROPRIATION			1										
		(Line 60 + Line 62)	0	0											
65					1										
66		BUDGET SUMMARY			BUDGET SU	IMMARY									
67					1										
68		Beginning Fund Balance			The total on I	ine 70 must eaua	al the total on line	74							
69		Revenues + Transfers In			1										
70		TOTAL REVENUE (68 + 69)	0	0	1										
71			<u> </u>	†	1										
72		Total Appropriation			1										
73		Unappropriated Balance			1										

BUDGET REVENUESJuly 1, 2018 - June 30, 2019

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†	† †	•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O	_			42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 244

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

	July 1, 2010 - Julie 30, 2013											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	T 0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)			_							
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										

BUDGET REVENUESJuly 1, 2018 - June 30, 2019

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code		Budget	Line Amounts	Totals
1		Estimated Fund Balance	25,333CR	25,333CR		40		Other County			
2		as of July 1	25,333CR	*****	25,333CR	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	76,241CR	98,875CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	76,241CR	*****	98,875CR_
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71 _		Sale of Fixed Assets		_	
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	76,241CR	*****	98,875CR_
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	101,574CR		124,208CR

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

		-		_			_		_	_		_
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	63,741	85,970			25,000	10,000	50,970			
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	63,741	85,970	0	0	25,000	10,000	50,970	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		•										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		T										

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

25,333CR

76,241CR

101,574CR

76,241

25,333

101,574

25,333CR

98,875CR

124,208CR

98,875

25,333

124,208

72

73

74

FUND NO: 245

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						ouly 1, 20	io cano co,	20.0					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.	, i										
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0 _	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out	12,500	12,905								12,905	
56	L												
57	900	TOTAL OTHER SERVICES **	12,500	12,905	0	0	0	0 _	0	0	0 _	12,905	
58													
59		TOTAL EVDENDITUDES **											
60		TOTAL EXPENDITORES					05.000	40.000	50.070			40.005	
-04		(Lines 14+41+47+49+57) **	76,241	98,875	0	0	25,000	10,000	50,970	0	0	12,905	
61	- 050	-											
62	950	Contingency Reserve (5% of Line 60)											
63		_											
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	76,241	98,875	,875								
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67													
68	1	Reginning Fund Ralance	25 333CB	25 333CR	The total on l	line 70 must eaus	al the total on line	7/					

BUDGET REVENUESJuly 1, 2018 - June 30, 2019

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	12,190CR	7,666CR	_	40	429000	Other County	†		
2		as of July 1	12,190CR	*****	7,666CR	41	420000		0	*****	0
3	411100	Taxes-General M & O	,			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	8,492CR	8,496CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	8,492CR	*****	8,496CR
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200					62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	8,492CR	*****	8,496CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0 _	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	20,682CR		16,162CR

BUDGET EXPENDITURES

July 1, 2018 - ւ	lune 30, i	2019
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, ,		EVDENDITUDES	Prior Year	December	100		300	400	500	T 000	700	000
, I		EXPENDITURES	Prior Year	Proposed	100	200	Purchased		500	600 Debt		800
i l	١, ١		5	5	0.1.	.		Supplies	Capital		Insurance-	_ ,
_	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services 2,510	Materials	Objects 187	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	8,492	8,496			2,510	5,799	187			
2	515	Secondary School Prog.										
3		Alternative School Prog.	-									
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	_									
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13				_								
14	500	TOTAL INSTRUCTION **	8,492	8,496	0	0	2,510	5,799	187	0	0	0
15												
16	611	Attend-Guidance-Health Prog	_									
17	616	Special Services Prog.	_									
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		•										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		Γ ΄ ΄										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	+									
38	683	General Transportation Prog.	+									
	 	Constant Transportation Trog.										

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

72

73

74

BUDGET EXPENDITURES

July 1, 2018 - June 30, 201	I. 2018 - Jur	าe 30. 201
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					100								
		EXPENDITURES	Prior Year	Proposed	100	200						800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits						Transfers	
39	691	Other Support Services Prog.	, i						,				
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations					_						
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810 _												
49	811	Capital Assets-Non Student Occ						_			_		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0 _	0 _	0 _	0	0 _	0 _	0	
51	.												
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55 _	920	Transfers Out											
56	- 000	TOTAL OTHER CERVICES **	0	0				0			0	0	
57	900	TOTAL OTHER SERVICES **	0	0		0		0	U		0	0	
58 59		_											
60	-	TOTAL EXPENDITURES **											
60		(Lines 14+41+47+49+57) **	8,492	8,496	0	_	2 510	5 700	197	0	_	0	
61		(Lilles 14+41+41+49+31)	0,492	0,490		-	2,310	3,799	107	 	0 -	0	
62	950	Contingency Reserve											
52	330	(5% of Line 60)											
63		(5.75 5. 2010 00)											
64		TOTAL APPROPRIATION											
1 .		(Line 60 + Line 62)	8,492	8,496									
65			-,										
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67													
60	1	Designing Fund Delence	12 100CD	7 666CD	The total on I	ina 70 musat agus	l the tetal on line	74					

12,190CR

8,492CR

20,682CR

8,492

12,190

20,682

7,666CR

8,496CR

16,162CR

8,496

7,666

16,162

		.1100	
July 1.	2018 -	June 30.	2019

		REVENUES	Prior Year	Proposed	d Budget	1	T	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code		Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400					45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA	142,237CR	126,372CR_	
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	142,237CR	*****	126,372CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71 _		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	142,237CR	*****	126,372CR_
36		Transportaion Fees				75	<u> </u>				
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	142,237CR		126,372CR

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

			·						-			
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	142,237	126,372	81,269	23,200	4,500	17,403				
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	142,237	126,372	81,269	23,200	4,500	17,403	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

142,237CR

142,237CR

142,237

142,237

126,372CR

126,372CR

126,372

126,372

72

73 74

FUND NO: 251

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

					100									
		EXPENDITURES	Prior Year	Proposed	100	200						800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits					1	Transfers		
39	691	Other Support Services Prog.	Ĭ						,		Ĭ			
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0 _	0	0	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ	_					_						
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51	_													
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56	000	TOTAL OTHER OFFICE ##												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59 60		TOTAL EXPENDITURES **												
60		(Lines 14+41+47+49+57) **	142,237	126,372	81,269	23,200	4,500	17,403	0	0	0	0		
61		(Lilles 14+41+47+49+57)	142,237	120,372	01,209	23,200	4,500	17,403	0	-	-	0		
62	950	Contingency Reserve												
02	950	(5% of Line 60)												
63														
64		TOTAL APPROPRIATION			1									
		(Line 60 + Line 62)	142,237	126,372										
65														
66		BUDGET SUMMARY			BUDGET SU	JMMARY								
67														
CO	1	Designing Fund Delenge			The total and	line 70 mount cours	al the tetal on line	71						

BUDGET REVENUESJuly 1, 2018 - June 30, 2019

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	T 1	*****		40	429000	Other County	T	T	-
2		as of July 1	1	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				T	•
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	112,054CR	78,192CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	112,054CR	*****	78,192CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Ť í				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	112,054CR	*****	78,192CR
36	419300	Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	112.053CR		78,192CR

BUDGET EXPENDITURES

	-/: -:10::0	
July 1,	, 2018 - June	30, 2019

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		2/11/21/01/120	1	oposou			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	-									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	112,054	78,192	46,455	16,860	4,877	5,000	5,000			
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	112,054	78,192	46,455	16,860	4,877	5,000	5,000	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.	_									
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24 _												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.	_									
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds							ļ			
34	667	Security Program										
35		L										
36	681	Pupil-To School Trans. Prog.							ļ			
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

112,054CR

112,053CR

1CR

112,054

112,053

78,192CR

78,192CR

78,192

78,192

72

73

74

FUND NO: 257

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						ou.y ., 20	io cano co,	20.0				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0 _	0	0	0 _	0
51		_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	112,054	78,192	46,455	16,860	4,877	5,000	5,000	0	0	0
61		-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	112,054	78,192]							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67					1							
68	1	Reginning Fund Ralance	1 1	1	The total on	ling 70 must gaut	al the total on line	7/				

BUDGET REVENUESJuly 1, 2018 - June 30, 2019

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	┨ Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance	†	*****		- 40 T		Other County	†		
2		as of July 1	1 0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
	411100	Taxes-General M & O				42			T		
4 -		Taxes-Suplemental	1			43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition	1			47		Tuition Equivalency			
9	411700	Taxes-Migrant	1			48		Benefit Apportionment			
10	411900	Taxes-Other	+			49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	1 0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho	-			56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	1			59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		Ť í				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			1		-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75			†	† †	
37		Other Local	1			76	460000	TRANSFERS IN			
38	11110	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES 9

										-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								<u> </u>				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

FUND NO: 260

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						July 1, 20	10 - Julie 30,	2019				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)				•			•			
63					1							
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0	1							
65		(LINE OU T LINE UZ)	U		-							
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67					1							
68	1	Reginning Fund Ralance	1	1	 The total on l 	lina 70 must agus	al the total on line	7/				

0

0

July 1	, 2018 - ເ	June 30,	2019
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		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†	† †	•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

	J:_U
July 1, 2018 - Jur	ne 30, 2019

										-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						odiy 1, 20	io dano do,	2010						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59		TOTAL EXPENDITURES **												
60		I TOTAL EXI LINDITORES												
-		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0		
61	050	Continuos Document												
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	0	0										
65														
66		BUDGET SUMMARY			BUDGET SU	IMMARY								
67					1									
-	1	TD E IDI	l	1	1									

0

0

July 1.	2018 -	June 30.	2019

		REVENUES	Prior Year	Proposed	l Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1		Estimated Fund Balance	1CR	*****		40 ⁻		Other County	†		_
2		as of July 1	1CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	23,567CR	18,475CR	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	23,567CR	*****	18,475CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	23,567CR	*****	18,475CR_
36 _		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	23,568CR		18,475CR

									T			
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	١				.		Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	23,567	18,475			6,827	1,200	10,448			
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

72

73 74

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						ouly 1, 20	io cano co,	20.0				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							,			
40												
41	600	TOTAL SUPPORT SERV.**	23,567	18,475	0	0	6,827	1,200	10,448	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0 _	0
51		_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **			_	_						
		(Lines 14+41+47+49+57) **	23,567	18,475	0	0	6,827	1,200	10,448	0	0	0
61		-										
62	950	Contingency Reserve (5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	23,567	18,475	_							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67]							
68	1	Reginning Fund Ralance	1CR		The total on	line 70 must eau	al the total on line	7/				

1CR

23,567CR

23,568CR

23,567

23,568

18,475CR

18,475CR

18,475

18,475

Julv 1.	2018 -	June 30.	2019

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	<u> </u>	*****		40		Other County	†		
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100					42					
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	10,000CR	10,200CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	10,000CR	*****	10,200CR
30	417900					69			,		,
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	10,000CR	*****	10,200CR
36		Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	10,000CR		10,200CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	10,000	10,200			1,950	8,250				
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541 _	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13					<u>_</u>						_	
14	500	TOTAL INSTRUCTION **	10,000	10,200	0	0	1,950	8,250	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	L											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

10,000CR

10,000CR

10,000

10,000

10,200CR

10,200CR

10,200

10,200

72

73 74

FUND NO: 273

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						odiy 1, 20	io dano do,	2010					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ	_	_				_					
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51	.	<u></u>											
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55 _	920	Transfers Out											
56 57	900	TOTAL OTHER SERVICES **	0	0	0		0	0	0	0	0	0	
58	900	TOTAL OTHER SERVICES	0	 	U	0		0	0	+	-		
59		-											
60		TOTAL EXPENDITURES **											
00		(Lines 14+41+47+49+57) **	10,000	10,200	0	0	1,950	8,250	0	0	0	0	
61		(Lines 14141147148187)	10,000	10,200			1,330	0,230	0	+			
62	950	Contingency Reserve											
		(5% of Line 60)											
63		<u> </u>											
64		TOTAL APPROPRIATION											
05		(Line 60 + Line 62)	10,000	10,200									
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67													
68		Reginning Fund Ralance			The total on line 70 must equal the total on line 74								

July 1	, 2018 - ເ	lune 30,	2019
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		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Ť í				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees	1			75			†	† †	
37		Other Local	+			76	460000	TRANSFERS IN	1		
38	1	TOTAL OTHER LOCAL **	1 0	*****	0	77			1		
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								<u> </u>				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

73 74

FUND NO: 288

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						July 1, 20	TO - Julie 30,	2013				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65		(2 00 - 2			1							
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67	1	Reginning Fund Balance			· +	. 70 .		74				
n N	1	I Reginning Fling Ralance	1	1	I no total on	lina /ii milet adiis	al the total on line	//				

0

0

	112121020	
July 1,	, 2018 - June 30, 20°	19

		REVENUES	Prior Year	Proposed	Budget	1	1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	19,778CR	19,778CR	_	40	429000	Other County	†		
2		as of July 1	19,778CR	*****	19,778CR	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600					47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15		_				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	25.000CR	25.000CR		62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	183,500CR	183,500CR	
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	183,500CR	*****	183,500CR
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						— ₇₂ -	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74	1	TOTAL REVENUES **	208,500CR	*****	208,500CR
36	419300	Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	25,000CR	*****	25,000CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	25,000CR		25,000CR			(Lines 1 + 74 + 76)	228,278CR		228,278CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	l <u>.</u> .				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								<u> </u>				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

72

73

74

FUND NO: 290

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
691	Other Support Services Prog.	_						•			
600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
710		208,500	208,500	55,716	23,123	1,661	127,000	1,000			
	Community Services Program										
	Enterprise Operations										
700	TOTAL NON-INSTRUCTION**	208,500	208,500	55,716	23,123	1,661	127,000	1,000	0	0	0
			_								
800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
<u> </u>											
920	Transfers Out										
	TOTAL OTHER OFFICE										
900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
	TOTAL EVENINITURES **										
	1017/E EXI ENDITORES	000 500	000 500	FF 740	00.400	4.004	407.000	4.000			
-	(Lines 14+41+47+49+57) ***	200,500	∠∪0,500	55,716	23,123	1,001	121,000	1,000	-	-	0
050	Contingonou Poporuo										
950	(5% of Line 60)										
	(Line 60 + Line 62)	208,500	208,500								
	BUDGET SUMMARY			BUDGET SU	IMMARY						
	Denimaina Fund Dalance	40.77000	40.77000	Th - 4-4-1	i 70t	. 1 41 4-4-1 "	7.4				
	691	Code Functions/Programs 691 Other Support Services Prog. 600 TOTAL SUPPORT SERV.** 710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 700 TOTAL NON-INSTRUCTION** 810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG** 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Serv Prog-Refnded Debt 920 Transfers Out 900 TOTAL OTHER SERVICES ** TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 950 Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62)	Code Functions/Programs Budget 691 Other Support Services Prog. 600 TOTAL SUPPORT SERV.** 0 710 Child Nutrition Program 208,500 720 Community Services Program 208,500 730 Enterprise Operations 700 700 TOTAL NON-INSTRUCTION** 208,500 810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG** 0 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Serv Prog-Refnded Debt 920 Transfers Out 900 TOTAL OTHER SERVICES ** 0 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 208,500 950 Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62) 208,500	Code Functions/Programs Budget Budget 691 Other Support Services Prog. 0 0 600 TOTAL SUPPORT SERV.** 0 0 710 Child Nutrition Program 208,500 208,500 720 Community Services Program 730 Enterprise Operations 700 700 TOTAL NON-INSTRUCTION** 208,500 208,500 810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG** 0 0 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 912 Debt Serv Prog-Refnded Debt 920 Transfers Out 900 TOTAL OTHER SERVICES ** 0 0 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 208,500 208,500 950 Contingency Reserve (5% of Line 60) 208,500 208,500 BUDGET SUMMARY BUDGET SUMMARY 208,500 208,500	Code Functions/Programs Budget Budget Salaries 691 Other Support Services Prog. 0 0 0 600 TOTAL SUPPORT SERV.** 0 0 0 710 Child Nutrition Program 208,500 208,500 55,716 720 Community Services Program 730 Enterprise Operations 700 70AL NON-INSTRUCTION** 208,500 208,500 55,716 810 Capital Assets-Student Occ 811 Capital Assets-Student Occ 800 TOTAL CAPITAL ASSETS PROG** 0 0 0 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 912 Debt Services ProgInt. 920 700 0 0 920 Transfers Out 700 700 0 0 0 0 950 Contingency Reserve (5% of Line 60) 65,716 208,500 208,500 55,716 950 Contingency Reserve (5% of Line 60) 208,500 208,500 208,500 BUDGET SUMMARY BUDGET SUMMARY <td>Code Functions/Programs Budget Budget Salaries Benefits 691 Other Support Services Prog. 0 0 0 0 600 TOTAL SUPPORT SERV.** 0 0 0 0 710 Child Nutrition Program 208,500 208,500 55,716 23,123 720 Community Services Program 700<</td> <td>Code Functions/Programs Budget Budget Salaries Purchased Services 691 Other Support Services Prog. 0 0 0 0 0 600 TOTAL SUPPORT SERV.** 0 0 0 0 0 710 Child Nutrition Program 208,500 208,500 55,716 23,123 1,661 720 Community Services Program 208,500 55,716 23,123 1,661 730 Enterprise Operations 208,500 55,716 23,123 1,661 810 Capital Assets-Student Occ 3 31 3,661 3,123 1,661 810 Capital Assets-Non Student Occ 3 3,123 3,123 1,661 810 TOTAL CAPITAL ASSETS PROG** 0 0 0 0 0 911 Debt Services ProgInt. 31 20 3,123 3,123 3,123 3,123 3,123 3,123 3,123 3,123 3,123 3,123 3,123 3,123 <</td> <td> Code Functions/Programs Budget Budget Salaries Benefits Services Materials </td> <td> Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects </td> <td> Code Functions/Programs Budget Budget Budget Salaries Benefits Services Materials Objects Capital Objects Capital Objects Objects Capital Objects Obje</td> <td> Code</td>	Code Functions/Programs Budget Budget Salaries Benefits 691 Other Support Services Prog. 0 0 0 0 600 TOTAL SUPPORT SERV.** 0 0 0 0 710 Child Nutrition Program 208,500 208,500 55,716 23,123 720 Community Services Program 700<	Code Functions/Programs Budget Budget Salaries Purchased Services 691 Other Support Services Prog. 0 0 0 0 0 600 TOTAL SUPPORT SERV.** 0 0 0 0 0 710 Child Nutrition Program 208,500 208,500 55,716 23,123 1,661 720 Community Services Program 208,500 55,716 23,123 1,661 730 Enterprise Operations 208,500 55,716 23,123 1,661 810 Capital Assets-Student Occ 3 31 3,661 3,123 1,661 810 Capital Assets-Non Student Occ 3 3,123 3,123 1,661 810 TOTAL CAPITAL ASSETS PROG** 0 0 0 0 0 911 Debt Services ProgInt. 31 20 3,123 3,123 3,123 3,123 3,123 3,123 3,123 3,123 3,123 3,123 3,123 3,123 <	Code Functions/Programs Budget Budget Salaries Benefits Services Materials	Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects	Code Functions/Programs Budget Budget Budget Salaries Benefits Services Materials Objects Capital Objects Capital Objects Objects Capital Objects Obje	Code

19,778CR 208,500CR

228,278CR

208,500

228,278

19,778

19,778CR

208,500CR

228,278CR

208,500

19,778

228,278

July 1, 2018	i - June	30.	2019
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		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	•	40	429000	Other County	†	† †	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 _	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25 _						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN		546,862CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		546,862CR

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

		EXPENDITURES	Prior Year	Doorse	100	000	300	400	500		700	800
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased		500	600 Debt		800
l		- · · · · · · · · · · · · · · · · · · ·		5		5 6		Supplies	Capital		Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2 _	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	_ 541 _	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		, 9										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
												

FUND NO: 310

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

72

73 74

FUND NO: 310

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

	daly 1, 2010 dallo 00, 2010											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						<u> </u>		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.		30,000						30,000		
53	912	Debt Services ProgInt.		516,862						516,862		
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	546,862	0	0	0	0	0	546,862	0 _	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXPENDITURES		540.000						540.000		
		(Lines 14+41+47+49+57) **	0	546,862	0	0	0	0	0	546,862	0	0
61	050	-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	546,862]							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67]							
68	l	Reginning Fund Ralance	1	1	The total on	ing 70 must gaus	al the total on line	7/				

546,862CR

546,862CR

546,862

546,862

0

		10-0	
Julv 1.	2018 - 3	June 30.	2019

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†	1	_
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O			_	42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue		400,000CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	400,000CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	T 0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	400,000CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		400,000CR

		-	_	_					_			_
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.		400,000			400,000					
24												
25	641	School Administration Prog.										
26		•										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

73 74

BUDGET EXPENDITURES 19

	July 1, 2010 Julio 30, 2010											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							,			
40												
41	600	TOTAL SUPPORT SERV.**	0	400,000	0	0	400,000	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0 _	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	_									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L	<u> </u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56	000	TOTAL OTHER CERVICES **	0		0							0
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58 59		-										
60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	0	400,000	0	0	400.000	0	0	0	0	0
61		(Lilles 14+41+41+49+51)		400,000	<u> </u>	<u> </u>	400,000		<u> </u>	<u> </u>	<u> </u>	<u> </u>
62	950	Contingency Reserve										
02	930	(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	400,000								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					J							
68		Reginning Fund Ralance			The total on	line 70 must eaus	al the total on line	7/				

400,000CR

400,000CR

400,000

400,000

0

July 1, 2018 - June 30,	July 1.	2018 -	June 30.	2019
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		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance	†	*****	-	 40		Other County	†		
2		as of July 1	1 0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
	411100	Taxes-General M & O	 			42			<u> </u>		
4 -		Taxes-Suplemental	+			43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort	+			45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition	+			47		Tuition Equivalency			
9 -	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other	+			49		Other State Support			
11						50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000		+	+ +		53		Rev in Lieu of/Ag Equip Tax			
15		_ r snany. Demiquent ruxes	+			54		Other State Revenue			
16	414100	Tuition - Individuals	+			55	100000	Care state revenue			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts	+			57			†	+ +	
19		_ ranson out of otate blesses	+			58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25			+			64		Child Nutrition Reimb.			
26	417100	Admissions/Activities	+			65	445600	Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29 -		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues	+			69	110000	1017121221012	<u> </u>		
31		Guidi Guadini Novellado	+			70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service	1			71		Sale of Fixed Assets		 	
33		_ community convice	+			- 72 -	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	+			73	.00000	. O. AL OTTILIN	+	+	
35	419200	Contributions/Donations	+			74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees	+			75		- TOTAL NEVEROLO	+ -	++	
37 -		Other Local	+			76	460000	TRANSFERS IN			
38	713300	TOTAL OTHER LOCAL **	+ 0	*****	0	77	700000	TIVUTOI LITO IIV		 	
39	410000	TOTAL OTTILIT LOCAL **	+	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
33	710000	(Line 13 + 38)	0		0	'0	700000	(Lines 1 + 74 + 76)	0		0
		(LIIIE 13 + 30)						(LIIICS 1 + 74 + 70)			

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

		EXPENDITURES	Prior Year	Description	100	000	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200						800
1		F " /D		5	0.1.	5 6	Purchased	Supplies	Capital	Debt	Insurance-	- (
Line_	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	_ 541 _	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		j										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
- 55		Conordi Transportation Frog.										

FUND NO: 420

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

FUND NO: 420

BUDGET EXPENDITURES

July 1, 2018 - ւ	June 30.	. 2019
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		July 1, 2010 - Julie 30, 2019											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+49+57) **	0	0	0	0	0 _	0	0	0	0	0	
61													
62	950	Contingency Reserve											
		(5% of Line 60)			_								
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	0	0									
65													
66		BUDGET SUMMARY			BUDGET SU	MMARY							
67					J								
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74					
69		Revenues + Transfers In]								
70		TOTAL REVENUE (68 + 69)	0	0]								
71					J								
72		Total Appropriation]								
73		Unappropriated Balance											

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET **ALL FUNDS** HERITAGE COMMNUNITY CHARTER SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed	
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget	
Line			2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	
#01		Beginning Balances	22,584CR	285,012CR	625,373CR	786,692CR	28,289CR	46,065CR	61,825CR	57,301CR	
#39		Local Revenue	3,003CR	3,422CR	2,500CR	105,561CR	29,205CR	37,099CR	25,000CR	25,000CR	
#41		County Revenue	0	0	0	0	0	0	0	0	
#55		State Revenue	2,584,058CR	2,865,122CR	2,984,974CR	3,163,294CR	41,541CR	64,850CR	84,733CR	507,371CR	
#68		Federal Revenue	0	0	0	0	463,862CR	545,154CR	471,358CR	416,739CR	
#72		Other Sources	0	0	0	0	0	0	0	0	
#76		Transfers	11,002CR	0	12,500CR	12,905CR	2,129CR	58CR	0	546,862CR	
_		TOTALS ***	2,620,647CR	3,153,556CR	3,625,347CR	4,068,452CR	565,026CR	693,226CR	642,916CR	1,553,273CR	
				GENERAL N	1 & O FUND	_	ALL OTHER FUNDS				
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed	
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget	
Line	OBJ#		2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	
#60	100	Salaries	1,188,423	1,255,592	1,378,705	1,492,330	221,222	252,885	191,198	183,440	
#60	200	Benefits	346,920	386,791	489,156	539,012	48,408	69,896	63,531	63,183	
#60	300	Purchased Services	730,648	801,280	872,047	467,452	46,314	85,265	91,480	449,445	
#60	400	Supplies & Materials	54,848	67,838	85,611	98,109	153,973	188,869	174,710	176,739	
#60	500	Capital Outlay	652	3,289	0	10,000	38,042	34,486	52,196	67,922	
#60	600	Debt Retirement	194	199	0	0	0	0	0	546,862	
#60	700	Insurance & Judgments	11,821	13,136	13,136	8,132	0	0	0	0	
#60	800	Transfers	2,129	58	0	546,862	11,002	0	12,500	12,905	
#62		Contingency Reserve	0	0	0	0	0	0	0	0	
#73		Unappropriated Balances	285,012	625,373	786,692	906,555	46,065	61,825	57,301	52,777	
		TOTALS ***	2,620,647	3,153,556	3,625,347	4,068,452	565,026	693,226	642,916	1,553,273	
			* All	transfers-in and tr	ansfers-out should	net to zero.					

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SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET **ALL FUNDS** HERITAGE COMMNUNITY CHARTER SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed	
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget	
Line			2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	
#01		Beginning Balances	22,584CR	285,012CR	625,373CR	786,692CR	28,289CR	46,065CR	61,825CR	57,301CR	
#39		Local Revenue	3,003CR	3,422CR	2,500CR	105,561CR	29,205CR	37,099CR	25,000CR	25,000CR	
#41		County Revenue	0	0	0	0	0	0	0	0	
#55		State Revenue	2,584,058CR	2,865,122CR	2,984,974CR	3,163,294CR	41,541CR	64,850CR	84,733CR	507,371CR	
#68		Federal Revenue	0	0	0	0	463,862CR	545,154CR	471,358CR	416,739CR	
#72		Other Sources	0	0	0	0	0	0	0	0	
#76		Transfers	11,002CR	0	12,500CR	12,905CR	2,129CR	58CR	0	546,862CR	
_		TOTALS ***	2,620,647CR	3,153,556CR	3,625,347CR	4,068,452CR	565,026CR	693,226CR	642,916CR	1,553,273CR	
				GENERAL N	1 & O FUND	_	ALL OTHER FUNDS				
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed	
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget	
Line	OBJ#		2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	
#60	100	Salaries	1,188,423	1,255,592	1,378,705	1,492,330	221,222	252,885	191,198	183,440	
#60	200	Benefits	346,920	386,791	489,156	539,012	48,408	69,896	63,531	63,183	
#60	300	Purchased Services	730,648	801,280	872,047	467,452	46,314	85,265	91,480	449,445	
#60	400	Supplies & Materials	54,848	67,838	85,611	98,109	153,973	188,869	174,710	176,739	
#60	500	Capital Outlay	652	3,289	0	10,000	38,042	34,486	52,196	67,922	
#60	600	Debt Retirement	194	199	0	0	0	0	0	546,862	
#60	700	Insurance & Judgments	11,821	13,136	13,136	8,132	0	0	0	0	
#60	800	Transfers	2,129	58	0	546,862	11,002	0	12,500	12,905	
#62		Contingency Reserve	0	0	0	0	0	0	0	0	
#73		Unappropriated Balances	285,012	625,373	786,692	906,555	46,065	61,825	57,301	52,777	
		TOTALS ***	2,620,647	3,153,556	3,625,347	4,068,452	565,026	693,226	642,916	1,553,273	
			* All	transfers-in and tr	ansfers-out should	net to zero.					

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