

SCHOOL DISTRICT BUDGET

2018 - 2019

Heritage Community Charter School

Name of School District/Charter School

481

Organization Number

Canyon County

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

		··		rayeı
CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND	INCEODED.		
100	General M & O	v	2018 - 2019 SCHOOL BUDGET	
100	SPECIAL REVENUE FUNDS	<u> </u>	2010 - 2019 3CHOOL BUDGE1	
220	Forest Reserve Fund			
230-239	Special Project (Local)		This desument represents the Board of Trusteed estimate of recovery	
240-249	Special Project (Edual) Special Project (State)	x	This document represents the Board of Trustees' estimate of revenues,	
250-289	Special Project (State)	<u>x</u>	proposed expenditures and the fund balances of available school funds for the 2018 - 2019 fiscal year. The planning, preparation and presentation of the budget has	
290	Child Nutrition Fund	x	been directed by the Board of Trustees and the use of these resources will	
255	Office (Textigor) Falls		enable the school district to accomplish its goals and objectives for the school	
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	x	you.	
			In compliance with Section 33-801, Idaho Code, and the policy of the State	
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this document has been presented at a public	
410	Capital Construction Project Fund		hearing in the school district on <u>June 6, 2019</u> and the Board of Trustees	
420	Plant Facilities Fund		formally adopted this budget on June 10, 2019.	
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund			
	·			
	ENTERPRISE FUNDS			
510	Enterprise Fund		SIGNED:	
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund		The state of the s	
			SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	
			ADMINISTRATION -	
710/720	Trust Funds		Marc Carignan Heritage Community Charter School	
			CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME	
			hccsaccounting@hccs481.org 6/20/2019	_
			EMAIL ADDRESS DATE	
* Indicate with a	an asterisk which reports are included in this document.		PHONE NUMBER Superintendent of Public Instruction	

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET ALL FUNDS HERITAGE COMMNUNITY CHARTER SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2016-2017	2017-2018	2018-2019	2018-2019	2016-2017	2017-2018	2018-2019	2018-2019
#01		Beginning Balances	285,012CR	625,373CR	786,692CR	1,890,675CR	46,065CR	61,825CR	57,301CR	58,864CR
#39		Local Revenue	3,422CR	3,825CR	105,561CR	104,000CR	37,099CR	36,720CR	25,000CR	42,750CR
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	2,865,122CR	3,031,426CR	3,163,294CR	3,005,211CR	64,850CR	84,733CR	507,371CR	509,350CR
#68		Federal Revenue	0	0	0	8,772CR	545,154CR	453,210CR	416,739CR	465,242CR
#72		Other Sources	0	6,980,000CR	0	0	0	0	0	0
#76		Transfers	0	12,500CR	12,905CR	0	58CR	0	546,862CR	546,862CR
-		TOTALS ***	3,153,556CR	10,653,124CR	4,068,452CR	5,008,658CR	693,226CR	636,488CR	1,553,273CR	1,623,068CR
			Drien Veen	GENERAL M			Dei en Veren	ALL OTHE		A
	1		Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#	EXI ENDITORES	2016-2017	2017-2018	2018-2019	2018-2019	2016-2017	2017-2018	2018-2019	2018-2019
#60	100	Salaries	1,255,592	1,429,562	1,492,330	1,474,049	252,885	193,335	183,440	194,255
#60	200	Benefits	386,791	490,340	539,012	517,286	69,896	68,369	63,183	59,038
#60	300	Purchased Services	801,280	774,549	467,452	441,671	85,265	79,897	449,445	493,485
#60	400	Supplies & Materials	67,838	61,197	98,109	92,673	188,869	176,929	176,739	170,127
#60	500	Capital Outlay	3,289	5,550,000	10,000	11,097	34,486	46,594	67,922	62,648
#60	600	Debt Retirement	199	443,791	0	0	0	0	546,862	546,862
#60	700	Insurance & Judgments	13,136	13,010	8,132	16,263	0	0	0	0
#60	800	Transfers	58	0	546,862	546,862	0	12,500	12,905	0
#62	 	Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	625,373	1,890,675	906,555	1,908,757	61,825	58,864	52,777	96,653
		TOTALS ***	3,153,556	10,653,124	4,068,452	5,008,658	693,226	636,488	1,553,273	1,623,068
			* AI	transfers-in and tr	ansfers-out should	net to zero.				
			*** DETI IDN TUI	S PAGE TO THE S	STATE DEDARTM	ENT OF EDUCATI	ION ***			

^{***} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

		REVENUES	Current Year	Amended	Budget		1	REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	786,692CR	1,890,675CR		40	429000	Other County			
2		as of July 1	786,692CR	*****	1,890,675CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	2,394,671CR	2,192,817CR	
5	411300	Taxes-Emergency				44	431200	Transportation Support	117,000CR	121,869CR	
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	287,627CR	282,402CR	
10	411900	Taxes-Other				49	431900	Other State Support	332,015CR	376,108CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	31,981CR	32,015CR	
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	3,163,294CR	*****	3,005,211CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	1,000CR	2,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.		8,772CR	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	8,772CR
30	417900	Other Student Revenues				69					
31		·				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals		-		73					
35		Contributions/Donations				74		TOTAL REVENUES **	3,268,855CR	*****	3,117,983CR
36		Transportaion Fees				75					
37	419900	Other Local	104,561CR	102,000CR		76	460000	TRANSFERS IN	12,905CR		
38		TOTAL OTHER LOCAL **	105,561CR	*****	104,000CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	105,561CR		104,000CR			(Lines 1 + 74 + 76)	4,068,452CR		5,008,658CR

2 515 Se 3 517 Altr 4 519 Vo	EXPENDITURES Functions/Programs emetary School Prog. econdary School Prog. ternative School Prog. ocational-Technical Prog. xceptional Child Prog.	Budget 1,120,957 434,231	Amended Budget 1,060,765 425,246	100 Salaries 705,956	200 Benefits	300 Purchased Services	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1 512 Ele 2 515 Se 3 517 Alt 4 519 Vo	emetary School Prog. econdary School Prog. ternative School Prog. ocational-Technical Prog.	1,120,957	1,060,765	705,956				Capital	Debt	Insurance-	
1 512 Ele 2 515 Se 3 517 Alt 4 519 Vo	emetary School Prog. econdary School Prog. ternative School Prog. ocational-Technical Prog.	1,120,957	1,060,765	705,956		Sonvicos					
2 515 Se 3 517 Altr 4 519 Vo	econdary School Prog. ternative School Prog. ocational-Technical Prog.						Materials	Objects	Retirement	Judgment	Transfers
3 517 Alto	ternative School Prog. ocational-Technical Prog.	434,231	425,246		235,416	65,920	53,473				
4 519 Vo	ocational-Technical Prog.			306,996	107,153			11,097			
5 521 Ex	ceptional Child Prog.										
		105,000	105,000	78,603	25,648	749					
6 522 Pre	reschool Exceptional Prog.										
	ifted & Talented Prog.										
8 531Inte	terscholastic Prog.	3,700	3,700	2,800	900						
9 532 Scl	chool Activity Prog.										
10 541 Su	ummer School Prog.										
	dult School Prog.										
12 546 De	etention Center Prog.										
13											
14 500	TOTAL INSTRUCTION **	1,663,888	1,594,711	1,094,355	369,117	66,669	53,473	11,097	0	0	0
15											
16 611 Att	tend-Guidance-Health Prog	9,000	9,000	1,950	673	6,377					
17 616 Sp	pecial Services Prog.										
18											
	struction Improvement Prog										
20 622 Ed	ducational Media Prog.										
21 623 Ins	struction-Related Tech Prog										
	oard of Education Prog.	38,286	33,936		36	33,900					
23 632 Dis	istrict Admin Prog.	11,400	11,400		11,400						
24											
	chool Administration Prog.	522,655	540,851	330,112	105,785	78,691	10,000			16,263	
26	_										
	usiness Operation Prog.	49,000	40,834			40,834					
	entral Service Prog.										
	dmin Tech Services Prog.										
	dg-Care Prog. (Custodial)	92,020	92,020	47,632	25,888	6,000	12,500				
	aint-Non Student Occupied										
	aint-Student Occupied Bldgs	8,132									
	aintenance - Grounds	20,000	18,700			2,000	16,700				
	ecurity Program	1,200	1,200			1,200					
35											
	upil-To School Trans. Prog.	196,000	206,000			206,000					
37 682 Pu	upil-Activity Trans. Prog.										
38 683 Ge	eneral Transportation Prog.										

Beginning Fund Balance

Total Appropriation

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 100

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						odiy 1, 201	0 - 0011C 00, 2	-010					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	947,693	953,941	379,694	143,782	375,002	39,200	0	0	16,263	0	
42													
43	710	Child Nutrition Program	3,454	4,387		4,387							
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	3,454	4,387	0	4,387	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out	546,862	546,862								546,862	
56													
57	900	TOTAL OTHER SERVICES **	546,862	546,862	0	0	0	0	0	0	0	546,862	
58													
59													
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+49+57) **	3,161,897	3,099,901	1,474,049	517,286	441,671	92,673	11,097	0	16,263	546,862	
61													
62	950	Contingency Reserve											
		(5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	3,161,897	3,099,901									
65													
<u></u>					.								
66		BUDGET SUMMARY			BUDGET SU	IMMARY							

786,692CR

3,161,897

906,555 4,068,452

3,281,760CR 3,117,983CR 4,068,452CR 5,008,658CR

1,890,675CR

3,099,901 1,908,757

5,008,658

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		•				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		j				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elemetary School Prog.										
	515	Secondary School Prog.										
	517	Alternative School Prog.										
	519	Vocational-Technical Prog.										
	521	Exceptional Child Prog.										
	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
	531	Interscholastic Prog.										
	532	School Activity Prog.										
	541	Summer School Prog.										
	542	Adult School Prog.										
	546	Detention Center Prog.										
13												
	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
	611	Attend-Guidance-Health Prog										
	616	Special Services Prog.										
18		<u>_</u>										
	621	Instruction Improvement Prog										
	622	Educational Media Prog.										
	623	Instruction-Related Tech Prog										
	631	Board of Education Prog.										
	632	District Admin Prog.										
24												
	641	School Administration Prog.										
26		_										
	651	Business Operation Prog.										
	655	Central Service Prog.										
		Admin Tech Services Prog.		<u> </u>								<u> </u>
	661	Bldg-Care Prog. (Custodial)										
	663	Maint-Non Student Occupied										
	664	Maint-Student Occupied Bldgs										
		Maintenance - Grounds										
	667	Security Program										
35												
	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		, ,										

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 230

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						odly 1, 201	0 - 00HC 00, 2	2010				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0 _	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65												

BUDGET SUMMARY

0

0

0

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	4,524CR	4,524CR		40	429000	Other County			
2		as of July 1	4,524CR	*****	4,524CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
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25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71					
33		ĺ				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			1		·
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300					75		-			·
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77			1	†	
39	410000	TOTAL LOCAL **	-	*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	-
	1	(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	4.524CR		4.524CF

Line Code 1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog.	Budget 4,524	Amended Budget 4,524	Salaries	200 Benefits	300 Purchased Services 2,120	400 Supplies Materials 2,087	500 Capital Objects 317	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog.			Salaries	Benefits	Services	Materials	Objects			Transfers
1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog.			Salaries	Benefits				Retirement	Judgment	Transfers
2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541	Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog.	4,524	4,524			2,120	2,087	317			
3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541	Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog.										
4 519 5 521 6 522 7 524 8 531 9 532 10 541	Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog.										
5 521 6 522 7 524 8 531 9 532 10 541	Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog.										
6 522 7 524 8 531 9 532 10 541	Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog.										
7 524 8 531 9 532 10 541	Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog.										
8 531 9 532 10 541	Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog.										
9 532 10 541	School Activity Prog. Summer School Prog. Adult School Prog.										
10 541	Summer School Prog. Adult School Prog.										
	Adult School Prog.										
11 542											
12 546	Detention Center Prog.										
13											
14 500	TOTAL INSTRUCTION **	4,524	4,524	0	0	2,120	2,087	317	0	0	0
15											
16 611	Attend-Guidance-Health Prog										
17 616	Special Services Prog.										
18											
19 621	Instruction Improvement Prog										
20 622	Educational Media Prog.										
21 623	Instruction-Related Tech Prog										
22 631	Board of Education Prog.										
23 632	District Admin Prog.										
24											
25 641	School Administration Prog.										
26											
27 651	Business Operation Prog.										
28 655											
29 656											
30 661	Bldg-Care Prog. (Custodial)										
31 663	Maint-Non Student Occupied										
32 664	Maint-Student Occupied Bldgs	İ									
33 665											
34 667	Security Program	İ									
35											
36 681	Pupil-To School Trans. Prog.										
37 682											
38 683	General Transportation Prog.	İ									

Beginning Fund Balance

Total Appropriation

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

4,524CR

4,524CR

4,524

4,524

4,524CR

4,524CR

4,524

4,524

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						July 1, 201	0 - Julie 30, 2	2013				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0 _	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	4,524	4,524	0	0	2,120	2,087	317	0	0	0
61												
62	950	Contingency Reserve				•	•	•	•	•		
		(5% of Line 60)										
63					Ī							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	4,524	4,524								
65		<u> </u>										
66		BUDGET SUMMARY			BUDGET SU	IMMARY						

BUDGET

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	Ĭ	*****		40	429000	Other County	Ŭ		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

EI URES

FUND NO: 232

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		2,112.13.13.123	0 4110111 1 0 41	,		200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Ŭ	- U					1		Ü	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Total Appropriation

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 232

BUDGET

EXPENDITURESJuly 1, 2018 - June 30, 2019

						ou., ., _o.	0 - 00HC 00, 2	-0.0				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve		•			•		•			
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	_ 0 _								
65												

BUDGET SUMMARY

0

0

0

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100				
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		, ,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400				
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	, -			
33	1.5.50	,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			<u> </u>		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300					75					
37		Other Local				76	460000	TRANSFERS IN		 	
38		TOTAL OTHER LOCAL **	0	*****	0	77	.00000		-		
39	410000	TOTAL LOCAL **	<u> </u>	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
-		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elemetary School Prog.										
	515	Secondary School Prog.										
	517	Alternative School Prog.										
	519	Vocational-Technical Prog.										
	521	Exceptional Child Prog.										
	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
	531	Interscholastic Prog.										
	532	School Activity Prog.										
	541	Summer School Prog.										
	542	Adult School Prog.										
	546	Detention Center Prog.										
13												
	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
	611	Attend-Guidance-Health Prog										
	616	Special Services Prog.										
18		<u>_</u>										
	621	Instruction Improvement Prog										
	622	Educational Media Prog.										
	623	Instruction-Related Tech Prog										
	631	Board of Education Prog.										
	632	District Admin Prog.										
24												
	641	School Administration Prog.										
26		_										
	651	Business Operation Prog.										
	655	Central Service Prog.										
		Admin Tech Services Prog.		<u> </u>								<u> </u>
	661	Bldg-Care Prog. (Custodial)										
	663	Maint-Non Student Occupied										
	664	Maint-Student Occupied Bldgs										
		Maintenance - Grounds										
	667	Security Program										
35												
	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		, ,										

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40	000	TOTAL CUIDDODT CEDV **	0		0	0	0	0	0	0	0	0
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42 43	710	Child Nutrition Program										
44	710	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	700	TOTAL NON-INSTRUCTION										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	000	101712 0711 11712 71002 10 1 1100	Ü						Ů	Ů		J
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ne 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71		<u> </u>										
72		Total Appropriation										
73		Unappropriated Balance										
74	1	TOTAL APPROPRIATION (72+73)	0	0								

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	25,333CR	24,044CR		40	429000	Other County			
2		as of July 1	25,333CR	*****	24,044CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	98,875CR	100,978CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	98,875CR	*****	100,978CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	98,875CR	*****	100,978CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN		_	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	•
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	124,208CR		125,022CR

	1	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	85,970	66,500			22,000	3,500	41,000			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		_										
14	500	TOTAL INSTRUCTION **	85,970	66,500	0	0	22,000	3,500	41,000	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		, , ,										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		, ,										
		L										

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 245

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						ouly 1, 201	0 - 00HC 00, 2	2010				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	12,905									
56	L				_			_				
57	900	TOTAL OTHER SERVICES **	12,905	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **			_	_				_		_
		(Lines 14+41+47+49+57) **	98,875	66,500	0	0	22,000	3,500	41,000	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63	ļ											
64		TOTAL APPROPRIATION	00.075									
	1	(Line 60 + Line 62)	98,875	66,500	4							
65												

BUDGET SUMMARY

25,333CR

98,875CR 124,208CR

98,875 25,333 124,208

24,044CR

100,978CR 125,022CR

66,500

58,522 125,022

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	7,666CR	10,628CR		40	429000	Other County	Ĭ		
2		as of July 1	7,666CR	*****	10,628CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	8,496CR	8,372CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.	The state of the s	ŕ	
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000		- 		
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	8,496CR	*****	8,372CR
18	414300	Tuition-Out of State Districts				57			T '		,
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		Ĭ				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400					68	440000	TOTAL FEDERAL **	0	*****	0
30	417900					69					-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000				
33		,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			1		
35		Contributions/Donations				74		TOTAL REVENUES **	8,496CR	*****	8,372CR
36	419300					75		-	-, -, -,		-,-
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77		-			
39	410000	TOTAL LOCAL **		*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	16.162CR		19,000CR

EXPENDITURES Current Year Amended 100 200 300 400 500 600 700 800 Insurance- Insura													
Line Code			EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog. 8,496 8,372 2,510 2,882 3,000								Purchased		Capital	Debt	Insurance-	
2	Line					Salaries	Benefits				Retirement	Judgment	Transfers
3 517 Alternative School Prog.	1	512		8,496	8,372			2,510	2,862	3,000			
4 519 Vocational-Technical Prog.	2	515	Secondary School Prog.										
Second Color Seco	3	517											
6 522 Preschool Exceptional Prog.	4	519											
7 524 Gifted & Talented Prog.	5		Exceptional Child Prog.										
8 531 Interscholastic Prog.	6	522	Preschool Exceptional Prog.										
9 532 School Activity Prog.	7	524											
10 541 Summer School Prog.	8												
11 542 Adult School Prog.	9												
12 546 Detention Center Prog.	10	541	Summer School Prog.										
13	11	542											
14 500 TOTAL INSTRUCTION ** 8,496 8,372 0 0 2,510 2,862 3,000 0 0 0 0	12	546	Detention Center Prog.										
15	13												
16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18	14	500	TOTAL INSTRUCTION **	8,496	8,372	0	0	2,510	2,862	3,000	0	0	0
17 616 Special Services Prog.	15												
18	16	611											
19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidy-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied 33 665 Maint-Non Student Occupied 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. 38 39 40 40 40 40 40 40 40 4	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18												
21 623 Instruction-Related Tech Prog	19												
22 631 Board of Education Prog.		622											
23 632 District Admin Prog.		623											
24 School Administration Prog. 25 641 School Administration Prog. 26 Strip St	22	631											
25 641 School Administration Prog.		632	District Admin Prog.										
26 651 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 — 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			-										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		651											
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 35 9 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9	29	656											
32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 35 9 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9	30	661											
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	31	663	Maint-Non Student Occupied										
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
	36	681											
38 683 General Transportation Prog.	37	682											
	38	683	General Transportation Prog.										

Total Appropriation

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 246

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						·, · ., _ · .						
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		Ŭ					•		, and the second	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	8,496	8,372	0	0	2,510	2,862	3,000	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	8.496	8,372								
65		(Line 00 + Line 02)	0,430	0,312	1							
03												

BUDGET SUMMARY

7,666CR 8,496CR 16,162CR

8,496

7,666 16,162 10,628CR 8,372CR 19,000CR

8,372

10,628 19,000

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	Ŭ		
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49	431900				
11	412100	Taxes-Plant Facility				50	432100				
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000		-		
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.	-		
21						60	445100	Title I - ESEA	126,372CR	134,579CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr	,	,	
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900		-		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400					68	440000	TOTAL FEDERAL **	126,372CR	*****	134,579CR
30	417900	Other Student Revenues				69			,		,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000				
33		ĺ				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	126,372CR	*****	134,579CR
36	419300					75		-	-,,-		. ,
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	126.372CR		134,579CR

EXPENDITURES		
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement	700	800
1 512 Elemetary School Prog. 126,372 134,579 83,914 13,958 6,637 30,070	Insurance-	
2 515 Secondary School Prog. 3 517 Alternative School Prog.	Judgment	Transfers
3 517 Alternative School Prog.		
4 519 Vocational-Technical Prog.		
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 126,372 14 500 TOTAL INSTRUCTION ** 126,372 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog		
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 126,372 15 Secolal Services Prog. 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Special Services Prog. 19 621 Instruction Improvement Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog		
7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 9 532 School Activity Prog. 9 532 School Activity Prog. 9 532 School Activity Prog. 9 532 School Activity Prog. 9 532 School Activity Prog. 9 532 School Activity Prog. 9 9 9 532 School Activity Prog. 9		
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 126,372 134,579 83,914 13,958 6,637 30,070 0 0 15 Instruction Instruction Improvement Prog Instructio		
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13		
10 541 Summer School Prog.		
11 542 Adult School Prog.		
12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 126,372 134,579 83,914 13,958 6,637 30,070 0 0 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 19 622 Educational Media Prog. 20 622 Educational Media Prog. 19 21 623 Instruction-Related Tech Prog		
13		
14 500 TOTAL INSTRUCTION ** 126,372 134,579 83,914 13,958 6,637 30,070 0 0 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog		
15		
16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog	0	0
17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog.		
18		
19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog		
20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog		
21 623 Instruction-Related Tech Prog		
22 C21 Deard of Education Prog		
22 631 Board of Education Prog.		
23 632 District Admin Prog.		
24		
25 641 School Administration Prog.		
26		
27 651 Business Operation Prog.		
28 655 Central Service Prog.		
29 656 Admin Tech Services Prog.		
30 661 Bldg-Care Prog. (Custodial)		
31 663 Maint-Non Student Occupied		
32 664 Maint-Student Occupied Bldgs		
33 665 Maintenance - Grounds		
34 667 Security Program		
35		
36 681 Pupil-To School Trans. Prog.		
37 682 Pupil-Activity Trans. Prog.		
38 683 General Transportation Prog.		

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

126,372CR 126,372CR

126,372

126,372

134,579CR 134,579CR

134,579

134,579

FUND NO: 251

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						ouly 1, 201	0 04.10 00, 2	20.0				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0 _	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	_						_				_	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	126,372	134,579	83,914	13,958	6,637	30,070	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	126,372	134,579								
65												

BUDGET SUMMARY

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49					
11	412100	Taxes-Plant Facility				50	432100				
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000		-		
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		, ,				54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		3				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400		-		
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600		78,192CR	94.610CR	
27	417200	Bookstore Sales				66	445900			, , , , , , , , , , , , , , , , , , , ,	
28		Clubs, Org. Dues, Etc.				67	448200				
29	417400					68	440000	TOTAL FEDERAL **	78.192CR	*****	94.610CR
30	417900					69			-, -		. ,
31		-				70	451000	Proceeds: Bonds, Capital Leases	-		
32	418100	Community Service				71	453000	, -			
33	1		1			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	1			73			1		-
35		Contributions/Donations				74		TOTAL REVENUES **	78,192CR	*****	94,610CR
36	419300		1			75			,		2 ., 2 . 2 0
37		Other Local	1			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77	.00000		+		
39	410000	TOTAL LOCAL **	1	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
-		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	78.192CR		94.610CR

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		EXI ENDITORES	Ourient real	Amenaca	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Ĭ	J					,		Ů	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	78,192	94,610	42,433	17,562	34,615					
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	78,192	94,610	42,433	17,562	34,615	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.					ļ					
28	655	Central Service Prog.					ļ					
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)				ļ	ļ					
31	663	Maint-Non Student Occupied					ļ					
32	664	Maint-Student Occupied Bldgs					ļ					
33		Maintenance - Grounds										
34	667	Security Program										
35	004	D " T O I I T D										
36		Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

78,192CR 78,192CR

78,192

78,192

94,610CR 94,610CR

94,610

94,610

FUND NO: 257

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						ouly 1, 201	0 04110 00, 2	20.0				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0 _	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	_										_	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	78,192	94,610	42,433	17,562	34,615	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	78,192	94,610								
65												

BUDGET SUMMARY

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		170CR		40	429000	Other County			
2		as of July 1	0	*****	170CR	41	420000		0	*****	0
3	411100	Taxes-General M & O	-			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		,				54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		<u> </u>				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		500CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	500CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		•				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	500CR
36	419300	Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					-
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		670CR

		EVENINTUES	1 0		100			100	500		700	222
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l			5	5	0	5 6	Purchased	Supplies	Capital	Debt	Insurance-	- ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.		500			500					
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
36		Pupil-To School Trans. Prog.										
37		Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Total Appropriation

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 260

BUDGET

EXPENDITURESJuly 1, 2018 - June 30, 2019

						ouly 1, 201	0 04110 00, 2	20.0				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	500	0	0	500	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	500	0	0	500	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION		•	1							
		(Line 60 + Line 62)	0	500								
65												

BUDGET SUMMARY

170CR 500CR 670CR

500

170

0

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100				
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59					
21						60	445100				
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400				
25						64	445500				
26	417100	Admissions/Activities				65	445600				
27	417200	Bookstore Sales				66	445900			14,049CR	
28		Clubs, Org. Dues, Etc.				67	448200			,	
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	14,049CR
30	417900					69					,
31						70	451000	Proceeds: Bonds, Capital Leases	-		
32	418100	Community Service				71	453000	, -			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			<u> </u>		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	14,049CR
36	419300					75					,
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77	.00000		-		
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
	1	(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	0		14.049CR

	l	EXPENDITURES	Current Year	Amandad	100	200	300	400	500	I 600	700	800
		EXPENDITURES	Current Year	Amended	100	200	Purchased			600 Debt		800
		F '' 'D	D 1 1	Б. 1. 4	0.1.	D 61		Supplies	Capital		Insurance-	- ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services 2,798	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.		14,049	6,408	3,718	2,798	1,125				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	14,049	6,408	3,718	2,798	1,125	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		, 3										

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40	000	TOTAL CUIDDODT OFDV **	0	0			0	^		0	0	0
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42 43	710	Child Nutrition Program										
43	710	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	700	TOTAL NON-INSTRUCTION	U			0	0	U	U	U	0	<u> </u>
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	000	TOTAL GAI TTAL AGGLTOTTIOG	U	U		0	U	0	0	U	0	0
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	020	Transfer out										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	14,049	6,408	3,718	2,798	1,125	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	14,049								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In		14,049CR								
70		TOTAL REVENUE (68 + 69)	0	14,049CR								
71		` '		·								
72		Total Appropriation		14,049								
73		Unappropriated Balance		·								
74	1	TOTAL APPROPRIATION (72+73)	0	14,049								

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49					
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000		-		
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		, ,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.	-		
21		3				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400		-		
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	18.475CR	20.447CR	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	-,	,	
29	417400					68	440000	TOTAL FEDERAL **	18.475CR	*****	20.447CR
30	417900					69			- /		-, -
31	† · · · ·	-				70	451000	Proceeds: Bonds, Capital Leases	1		
32	418100	Community Service				71	453000	, -			
33	1		1			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	1			73			+		
35		Contributions/Donations				74		TOTAL REVENUES **	18.475CR	*****	20,447CR
36	419300		1			75			12, 11 3011		
37		Other Local	1			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77	.00000		+	+	
39	410000	TOTAL LOCAL **	1	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
	1	(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	18.475CR		20.447CR

EXPENDITURES Current Year Amended 100 200 300 400 500 500 Entations Programs Budget Budget Salaries Benefits Services Materials Objects Obje													
Line Code			EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.								Purchased		Capital	Debt	Insurance-	
2 515 Secondary School Prog.	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.	1	512											
4 519 Vocational-Technical Prog.	2	515	Secondary School Prog.										
Second Control of Prog. Second Control o	3	517											
6 522 Preschool Exceptional Prog.	4	519											
7 524 Gifted & Talented Prog.	5		Exceptional Child Prog.										
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 9 532 Adult School Prog. 9 9 532 Adult School Prog. 9 9 532 10 10 9 9 9 9 9 9 9 9 9 9 9 0 <	6	522	Preschool Exceptional Prog.										
9 532 School Activity Prog.	7	524											
10 541 Summer School Prog.	8												
11	9												
12 546 Detention Center Prog.	10	541	Summer School Prog.										
13	11	542											
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0	12	546	Detention Center Prog.										
15	13												
16	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.	15												
18	16	611											
19 621 Instruction Improvement Prog 18,475 20,447 9,366 11,081 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 30 681 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. 38	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18												
21 623 Instruction-Related Tech Prog	19	621	Instruction Improvement Prog	18,475	20,447			9,366		11,081			
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied Bidgs 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	20	622	Educational Media Prog.										
23 632 District Admin Prog.		623											
24 School Administration Prog. 25 641 26 School Administration Prog. 27 651 Business Operation Prog. School Admin Formula 28 655 Central Service Prog. School Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) School Admin Tech Services Prog. 31 663 Maint-Non Student Occupied School Admin Student Occupied 32 664 Maint-Student Occupied Bldgs School Technology 33 665 Maintenance - Grounds Scurity Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	22	631											
25 641 School Administration Prog.		632	District Admin Prog.										
26 651 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	24												
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			-										
29 656 Admin Tech Services Prog. 9 30 661 Bldg-Care Prog. (Custodial) 9 31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 35 9 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9		651											
30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 35 9 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9													
32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 35 9 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9	30	661											
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	31	663											
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
	36	681											
38 683 General Transportation Prog.	37	682											
	38	683	General Transportation Prog.										

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

18,475CR 18,475CR

18,475

18,475

20,447CR 20,447CR

20,447

20,447

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						·, ., _ · .	0 000 00, 2					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ŭ	Ö					•		· ·	
40												
41	600	TOTAL SUPPORT SERV.**	18,475	20,447	0	0	9,366	0	11,081	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	18,475	20,447	0	0	9,366	0	11,081	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	18,475	20,447								
65												
		<u>L</u>			1							

BUDGET SUMMARY

		REVENUES	Current Year	Amended	d Budaet			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Ŭ	*****		40	429000	Other County	Ĭ		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		•				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	10,200CR	14,057CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	10,200CR	*****	14,057CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	10,200CR	*****	14,057CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	10,200CR		14,057CR

			1									
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	10,200	14,057			10,574	3,483				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	10,200	14,057	0	0	10,574	3,483	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

10,200CR 10,200CR

10,200

10,200

14,057CR 14,057CR

14,057

14,057

FUND NO: 273

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						· , ·	,					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ	Ŭ					•		İ	
40		-										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	10,200	14,057	0	0	10,574	3,483	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	10,200	14,057								
65												

BUDGET SUMMARY

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100				
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		, ,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400				
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	, -			
33	1.2.30	,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			<u> </u>		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300					75					
37		Other Local				76	460000	TRANSFERS IN		 	
38		TOTAL OTHER LOCAL **	0	*****	0	77	.00000		-		
39	410000	TOTAL LOCAL **	<u> </u>	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
-		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

										1		
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		, 3.										

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 288

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						ouly 1, 201	0 00110 00, 2	2010				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	L						_	_			_	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65		(Line oo + Line oz)	0	0	1							
	1	1	1		1							

BUDGET SUMMARY

0

0

0

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	19,778CR	19,498CR		40	429000	Other County			
2		as of July 1	19,778CR	*****	19,498CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	1			59	443000	Direct Restricted Fed.	1		
21						60	445100	Title I - ESEA			
22	416100	School Food Service		2,000CR		61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	25,000CR	40,750CR		62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	183,500CR	187,000CR	
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	183,500CR	*****	187,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	208,500CR	*****	229,750CR
36	419300	Transportaion Fees				75					•
37						76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	25,000CR	*****	42,750CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	25,000CR		42,750CR			(Lines 1 + 74 + 76)	228,278CR		249,248CR

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35		-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 290

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	_						•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program	208,500	221,915	61,500	23,800	2,365	127,000	7,250			
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	208,500	221,915	61,500	23,800	2,365	127,000	7,250	0	0 _	_ 0 _
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	208,500	221,915	61,500	23,800	2,365	127,000	7,250	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION		224.245								
L	1	(Line 60 + Line 62)	208,500	221,915								
65												

BUDGET SUMMARY

19,498CR 229,750CR 249,248CR

221,915

27,333

249,248

19,778CR

208,500CR 228,278CR 208,500

19,778

228,278

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	Ĭ		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			-		-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59					
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400				
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900					69					-
31	† · · · · -	<u></u>				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	, -			
33	1	,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			1		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300					75			1		
37		Other Local				76	460000	TRANSFERS IN	546.862CR	546.862CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77	.00000		0.0,002011	0.0,002011	
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
00	1.3000	(Line 13 + 38)	0		0	'0	100000	(Lines 1 + 74 + 76)	546.862CR		546.862CF

		EVENIETUES			100	1 000	000	100	500	1 000	700	200
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l		5	5	5	0	5 6	Purchased	Supplies	Capital	Debt	Insurance-	- ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13				_	-			_			-	-
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
36		Pupil-To School Trans. Prog.										
37		Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

546,862CR 546,862CR

546,862

546,862

546,862CR 546,862CR

546,862

546,862

FUND NO: 310

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	_									
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0 _	0	0	0 _	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.	30,000	30,000						30,000		
53	912	Debt Services ProgInt.	516,862	516,862						516,862		
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	546,862	546,862	0	0	0	0	0	546,862	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	546,862	546,862	0	0	0	0	0	546,862	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	546,862	546,862								
65		(2 00 - 2 02)	010,002	0 10,002	1							

BUDGET SUMMARY

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100				
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47	431600				
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	400,000CR	400,000CR	
16		Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	400,000CR	*****	400,000CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100				
22		School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	400,000CR	*****	400,000CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN		_	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	II	1	(Lines 1 + 74 + 76)	400.000CR		400.000CR

_	1	EVENDITUES	10 17		400	000	000	100	500	000	700	000
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		F ': 'D	5	D 1 1	0.1.	D 51	Purchased	Supplies	Capital	Debt	Insurance-	T (
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8 _		Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13				_				_				_
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.	400,000	400,000			400,000					
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied	ļ			ļ	ļ				ļ	
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds	ļ			ļ	ļ				ļ	
34	667	Security Program										
35												
36		Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

400,000CR 400,000CR

400,000

400,000

400,000CR 400,000CR

400,000

400,000

FUND NO: 410

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						,	,					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		Ü								
40												
41	600	TOTAL SUPPORT SERV.**	400,000	400,000	0	0	400,000	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0 _	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	_	_				_						
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	400,000	400,000	0	0	400,000	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	400,000	400,000								
65												

BUDGET SUMMARY

BUDGET

		REVENUES	Current Year	Amended	l Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					·
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elemetary School Prog.										
	515	Secondary School Prog.										
	517	Alternative School Prog.										
	519	Vocational-Technical Prog.										
	521	Exceptional Child Prog.										
	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
	531	Interscholastic Prog.										
	532	School Activity Prog.										
	541	Summer School Prog.										
	542	Adult School Prog.										
	546	Detention Center Prog.										
13												
	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		_										
	611	Attend-Guidance-Health Prog										
	616	Special Services Prog.										
18												
	621	Instruction Improvement Prog										
	622	Educational Media Prog.										
	623	Instruction-Related Tech Prog										
	631	Board of Education Prog.										
	632	District Admin Prog.										
24												
	641	School Administration Prog.										
26												
	651	Business Operation Prog.										
	655	Central Service Prog.										
		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
	663	Maint-Non Student Occupied										
	664	Maint-Student Occupied Bldgs										
		Maintenance - Grounds										
	667	Security Program										
35		-										
	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 420

BUDGET

EXPENDITURESJuly 1, 2018 - June 30, 2019

		Guly 1, 2010 - Gullo 60, 2016												
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0 _	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0		
61														
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0										
65														

BUDGET SUMMARY

0

0

0